

<u>MEETING</u>

CHIPPING BARNET AREA COMMITTEE

DATE AND TIME

WEDNESDAY 6TH JULY, 2016

The Area Committee meetings start at 7.00pm or at the conclusion of the Residents Forum by 8.30pm, whichever is later.

<u>VENUE</u>

CHIPPING BARNET LIBRARY

TO: MEMBERS OF CHIPPING BARNET AREA COMMITTEE (Quorum 3)

Chairman: Councillor Stephen Sowerby Vice Chairman: Councillor Bridget Perry

Caroline Stock Pauline Coakley Webb Phil Cohen Kathy Levine Paul Edwards

Substitute Members

Brian Salinger Reema Patel Andreas Ionnidis David Longstaff Laurie Williams Alison Cornelius Jess Brayne

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions or comments must be submitted by 10AM on the third working day before the date of the committee meeting. Therefore, the deadline for this meeting is on 1 July 2016 at 10AM. Requests must be submitted to Jan Natynczyk 02083595129 jan.natynczyk@barnet.gov.uk

You are requested to attend the above meeting for which an agenda is attached.

Andrew Charlwood – Head of Governance

Governance Services contact: J. Natynczyk 020 8359 5129 jan.natynczyk@barnet.gov.uk

Media Relations contact: Sue Cocker 020 8359 7039

ASSURANCE GROUP

ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Minutes of the last Meeting	1 - 8
2.	Absence of Members (if any)	
3.	Declarations of Members Disclosable Pecuniary Interests and Non-pecuniary Interests	
4.	Report of the Monitoring Officer (if any)	
5.	Public Questions and Comments (if any)	
6.	Matters referred from the Chipping Barnet Residents Forum	
7.	Petitions	9 - 14
8.	Members' Items (if any)	15 - 18
9.	Members' Items - Sponsored Applications (if any)	19 - 52
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11.	The Avenue - Zebra Crossing	77 - 86
12.	Walksafe N14 - Hampden Way Zebra Crossing Alternative Location	87 - 94
13.	Progress Update on Area Committee Actions	95 - 108
14.	Totteridge & Whetstone Station Controlled Parking Zone (CPZ) - Proposed extension into Ridgeview Road and Charnwood Place, N20	To Follow
15.	Barnet Hospital Parking Review	To Follow
16.	High Street Barnet - Pavement Buildouts	To Follow
17.	Work Programme	109 – 112

18.

Any item(s) the Chairman decides are Urgent

FACILITIES FOR PEOPLE WITH DISABILITIES

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Decisions of the Chipping Barnet Area Committee

30 March 2016

Members Present:-

AGENDA ITEM 1

Councillor Stephen Sowerby (Chairman) Councillor Caroline Stock (Vice-Chairman)

CouncillorCouncillor Paul EdwardsPauline Coakley WebbCouncillor David Longstaff (in substituteCouncillor Andreas Ioannidisfor Councillor Bridget Perry)Councillor Laurie Williams (in
substitute for Councillor Philip
Cohen)councillor Bridget Perry)

1. MINUTES OF THE LAST MEETING

RESOLVED that the minutes of the meeting, held on 13 January 2016, be agreed as a correct record.

2. ABSENCE OF MEMBERS (IF ANY)

Apologies had been received from Councillor Phil Cohen (with Councillor Laurie Williams as substitute) and Councillor Bridget Perry (with Councillor David Longstaff as substitute).

3. DECLARATIONS OF MEMBERS DISCLOSABLE PECUNIARY INTERESTS AND NON-PECUNIARY INTERESTS

None.

4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

5. PUBLIC QUESTIONS AND COMMENTS (IF ANY)

None.

6. **PETITIONS**

The Committee considered a report with regard to the petitions detailed below that had received the requisite number of signatures in order to be considered by this Committee:

(a) Oxford Avenue

The Committee received a representation from Lionel Pereira requesting the extension of double yellow lines to the top of Oxford Avenue and bends outside 6 Oxford Avenue and 1 Kinderton Close. The petition also included a

request to implement a resident only parking zone within the estate was also received.

RESOLVED that the Committee approve funding of up to £1,500 from the Chipping Barnet Area Committee CIL funding steam for an investigation into various options and an informal consultation in relation to yellow lines with a report back to a future meeting of this Committee with the results of the consultation and also addressing the various safety issues.

(b)The Hollies

The Committee received a petition from the residents of the Hollies, expressing concern about problems residents were having trying to pull out of the concealed entrance, with a request to replace a faded white line with an extended yellow line. The Chairman of the Committee and a ward Councillor for this area supported the views of the residents.

Officers advised that a single yellow line to prevent parking adjacent to the entrance to The Hollies was not permissible although the white line could be repainted and possibly extended. Cllr. Sowerby stated the problem with over parking causing congestion at the top end of Oakleigh Park North was an ongoing issue for which he had received numerous complaints from local residents. Cllr. Sowerby therefore suggested that a more holistic approach to the issue should be taken. After discussion with Officers the Committee indicated that a single yellow line on one side of the upper part of the road would was the preferred option. The single white line outside The Hollies could also be repainted. The committee agreed to a spending allocation from the CIL funding stream of £3,000 for the proposed works. This proposal would be subject to formal consultation.

RESOLVED that the Committee approve funding of up to £3,000 from the Chipping Barnet Area Committee CIL funding steam for a review of and the installation of yellow lines (including a statutory consultation) towards the upper end of Oakleigh Park North. Cllr.Sowerby to meet Highways officers on site to discuss the proposal.

The Chairman announced a variation in the order of the agenda. Agenda item 9 (Sport and Physical Activity: Targeted Intervention Programmes) would be considered before agenda item 7 (Area Committee Grants Funding) as this item had a crossover with Agenda item 8 and the Chairman thought it sensible to discuss both items together.

7. AREA COMMITTEE GRANTS FUNDING

The *Committee received* a report (including a revised Appendix 1 which had been tabled) which detailed the allocation of Area Committee Budget funding for the Chipping Barnet Area Committee (approvals and payments to date).

RESOLVED that the amount for allocations, as detailed at the revised Appendix 1, be noted.

8. MEMBERS' ITEMS (IF ANY)

The Committee considered a number of Members Items which sponsored applications to the Chipping Barnet Area Committee Budget in accordance with the revised Area Committee Budget processes agreed in July 2015.

The applications were received and considered as follows:

Application	Decision	Vote
Arts Against Knives (Appendix A)	RESOLVED that funding of £9,999 be allocated from the non CIL budget, subject to full funding (£30,120) being secured for the project	For: 4 Against: 3
Barnet Neighbourhood Watch Scheme (Appendix B)	RESOLVED that funding of £9,999 be allocated from the non CIL budget.	Agreed unanimously
Community Barnet - Public Health Social Isolation Tool Kit (Appendix C)	RESOLVED that funding of £7,022 be allocated from the non CIL budget	
East Barnet Festival (Appendix D)	RESOLVED that funding of £1,600 be agreed	Agreed unanimously
Friern Barnet Community Library (Appendix E)	RESOLVED that funding of £2,500 be allocated from the non CIL budget, subject to a report back to this Committee on how funds are being utilised and the course take up	Agreed unanimously
Play Streets (Appendix F)	RESOLVED that the application for funding be refused	For (Approval) 3 Against (Approval) 3 Abstained 1 The Chairman used his casting vote to refuse the application
West Road Private Gates (Appendix (G)	RESOLVED that the application for funding be refused	For (Approval) 1 Against (Approval) 3 Abstained 3
Urgent Late Item of Business – –Woodside Park Garden Suburb Residents Association	RESOLVEDthatfunding from the nonCILbudgetbudgetbeallocatedfor £9,650,subjecttomaintenance costs notbeingmetbythe	Unanimous

Council	

9. SPORT & PHYSICAL ACTIVITY: TARGETED INTERVENTION PROGRAMMES

The Committee considered a report by the Strategic Lead, Sport and Physical Activity on Targeted Intervention Programmes. The report contained a number of recommendations seeking to improve physical activity participation levels amongst older adults and children and young people within Chipping Barnet. Members then discussed the merits of the application for non-CIL funding from Community Barnet (agenda item 8, page 43 refers).to trial a social isolation tool kit in Coppetts Ward. Some members present thought the application was inappropriate as decisions relating to public health and social care should be made by the relevant theme committee. A vote was then taken and the application resolved (see below)

RESOLVED that:

- 1. The Committee approve an Area Committee budget allocation of £10,000 funding (non-CIL) to GLL to deliver a 12 month pilot satellite scheme (as detailed in Appendix 1A) and authorise a commission via the Strategic Lead, Sport & Physical Activity;
- 2. The Committee approve an Area Committee budget allocation of £9,270 funding (non-CIL) to 'Our Parks' to deliver a pilot physical activity programme (as detailed in Appendix 1B), be approved and authorise a commission via the Strategic Lead, Sport & Physical Activity;
- 3. The Committee delegate authority to the Commissioning Lead, Sport & Physical Activity to produce a future report outlining a cost review of alternative digital tools in accordance with Chipping Barnet schools committed to the Golden Kilometre Project. It also be agreed that this report back should include information relating to securing of sponsorship. The Committee request that the Commissioning Lead, Sport & Physical Activity report back to the Committee the final outcome of the projects detailed at minute items 1, 2 and 3 above.

10. PROGRESS UPDATE ON AREA COMMITTEE ACTIONS

The Committee considered this report which provided an update on the actions agreed by the Committee at previous meetings, on-going Committee approved schemes and new requests that had been approved at the last meeting.

Appendix 1 of the report provided a summary of the actions requested by the Committee, progress made to date, actions required by Officers and recommendations to be considered by the Committee.

RESOLVED that the Committee note update and actions set out at Appendix 1, with actual costs being reported back to the Committee via the next budget report.

11. HIGHWAYS PLANNED MAINTENANCE SCHEME

The Chairman welcomed the Highways Planned Maintenance Report which he stated was commendably frank and thorough. The Committee considered the report detailing the approved Highways Planned Maintenance Programme for 2016/17 in the Chipping Barnet constituency area approved by the Environment Committee on 11 January 2016.

The Committee were requested to consider and comment on the proposed works for 2016/17 up until 2020, particularly in terms of their priorities in Member's Wards.

Some members identified errors in their Ward reports in terms of roads incorrectly listed as within their Wards. Highways asked members to email them the necessary corrections.

Cllr Sowerby then commented that in relation to his Ward he greatly appreciated Temple Avenue's inclusion on the resurfacing programme for the 2016/17 financial year, but he could not understand why Chandos Avenue had not been included in this year's programme as it was to have been resurfaced last summer. Highways Officers said they would look into the possibility of including Chandos Avenue in this year's resurfacing programme.

Cllr Sowerby further stated that he was very happy to see Northumberland Road's inclusion on the footway renewal programme for 2017/18. However, he was concerned that the report did not indicate exactly where on the priority list the scheme was placed as in his opinion the footway was in urgent need of renewal due to extensive root heave. Cllr Sowerby added that he was surprised that Friars Avenue had not been included anywhere on the forward works programme as the footway on this small cul-de-sac was in quite a poor state of repair. Officers stated that they would take account of all his comments when finalising the works programme.

Members were then invited to email Highways Officers any comments they may have as regards the proposed works programme as it concerned their Wards.

RESOLVED that:

- 1. The report and decision made by the Environment Committee be noted;
- 2. That Committee Members' additional requests be considered for inclusion in the Highways Planned Maintenance Programme;
- 3. Members be invited to email Highways with their concerns about errors in relation to their Wards and also with regards to individual schemes.

12. POLLARD ROAD TRAFFIC MANAGEMENT SCHEME

The Committee considered this report, which detailed the outcome of the public consultation on the proposed Pollard Road Traffic Management Scheme. The report recommended that based on the very positive results of the consultation Highways should proceed to the implementation stage of the scheme.

A number of Members then raised objections to the inclusion of speed cushions within the scheme stating that they do not comply with Council policy.

RESOLVED that the matter be deferred to the next meeting of the Committee, subject to clarification being sought on the Council's policy with regard to speed cushions.

13. TOTTERIDGE LANE

The Committee considered this report which detailed the feasibility study undertaken to address the safety concerns raised regarding Totteridge Lane at its junction with the Waitrose Entrance and to seek approval to proceed to detailed design, including a Road Safety Audit, of the proposals.

Cllr Stock expressed concerns with regard to the proposals and their associated costs and requested that Totteridge and Oakleigh Ward Members meet with officers to discuss alternative options and that the item be reconsidered by the Committee following that meeting.

RESOLVED that the matter be deferred to allow Totteridge and Oakleigh Ward Members to meet to discuss alternative options.

14. WORK PROGRAMME

The Committee considered the Work Programme.

With regard to the Elm Bank planning application it was noted that the developer would be releasing funds towards the parking review around the site within 20 days of the development starting.

It was also requested that Highways Officers update Councillor Longstaff regarding the Alston Road pedestrian crossing.

RESOLVED that

- 1. The Work Programme be noted;
- 2. Highways Officers be requested to update Councillor Longstaff with regard to Alston Road.

15. ANY ITEM(S) THE CHAIRMAN DECIDES ARE URGENT

Chairman's Urgent Item – Woodside Park Garden Suburb Residents Association

It was noted that this item had already been dealt with under Members Items (minute 9 refers).

The meeting finished at 8.38pm

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	AGENDA ITEM 7
	Chipping Barnet Area Committee 6 July 2016
UNITAS EFFICIT MINISTERIUM	
Title	Petitions for the Committee's Consideration
Report of	Head of Governance
Wards	Various within Chipping Barnet Constituency
Status	Public
Urgent	No
Кеу	No
Enclosures	
	Email: jan.natynczyk@barnet.gov.uk Tel: 020 8359 5129

Summary

This item provides Members of the Chipping Barnet Area Committee with information relating to various petitions that have met the requisite number of signatures in order to be considered by the Committee.

Recommendations

- 1. That the Chipping Barnet Area Committee note the petition received by the Council.
- 2. That following consideration of the petition highlighted at 1.1 of the report the Chipping Barnet Area Committee are requested to give instructions as outlined at section 6.4.1.

1. WHY THIS REPORT IS NEEDED

1.1 The Head of Governance was notified of one petition which has over 25 signatures relating to the Chipping Barnet constituency. Details of the petition is as follow:

Title of petition	Lead petitioner	Detail/text of petition	No. of signature s
Objection to proposed Traffic Orders Ref SCR121	Mr Denyer	Hereby register our objection to the Barnet (Free parking Places, Loading places, Waiting Loading and Stopping Restrictions) (Amendment No.) Order 20** The Barnet (Charged for Parking Places) (Amendment No.) Order 20** affecting Ridgeview Road and Charnwood Place N20, on the grounds that the proposed parking restrictions would seriously hamper the ability of North London Hospice to provide its free charitable services to the residents of the Borough, seek to reduce congestion where none exists, would create congestion elsewhere by displacing parked vehicles to other local Borough locations	228
The Ridgeway Petition / Copetts Ward	Fred Mayer Neighbourho od Watch Co- ordinator	Residents call upon the Local Authority to take action to change the perception of the road for drivers which currently suffers from the combined effects of "rat running," traffic and junctions at either end which require some redesign. There are serious concerns about cut through traffic and it's effects. The issue was raised with a councillor during the North Circular Road(NCR) improvement scheme. We were then advised to wait for the scheme to be completed so that it's improvements could be properly felt. At the time the scheme included funding for road works in the immediate vicinity to reduce rat running in back streets. This did not include The Ridgeway. Since the NCR scheme, westerly traffic flows on the NCR have improved but easterly flows have become considerably worse. The Council know this and are aware there is a problem but have taken no action to help us. Overflow traffic on Friern Barnet Road is often static and The Ridgeway becomes a "rat running," bypass. Evenings are the worst period, going down the road. School traffic and parking has also increased. It is reasonable to expect works to be carried out on our road now to reduce the effects. Few cars go above 35 mph though there are some drivers who accelerate hard up or down on our straight road. Part of the problem is about the number of cars reaching 30+ mph early in the road	56

and travelling the full length at the speed, one after the other like a train. It is particularly dangerous for children and elderly pedestrians and when people are trying to get out of their drive between parked cars.	
The junction at the top with Friern Barnet Lane has become a problem with increased parking and drivers trying to nip across into The Ridgeway in front of oncoming traffic. There have been several serious accidents associated with the junction and pedestrian crossing going into the park. A few cars have ended up on the pavement at the top of the Ridgeway.	
The junction with Bethune Avenue is often grid locked during school run periods.	
We the residents of The Ridgeway call upon the Council to take immediate action to:- • Discourage rat running along The Ridgeway and improve the junctions with Friern Barnet Lane and Bethune Avenue. Works should not include humps. • Address local schools, formally asking them to encourage and frequently remind parents that healthy walking schemes and collaborative approaches to essential car usage should be adopted. Press St John's <i>not</i> to close it's rear entrance as they intend to do in September. • To formally press for initiatives from Tfl to resolve issues causing problems with easterly traffic flows on the NCR in order to reduce local high pollution levels and "rat running," into the outlying side roads. • And <i>specifically</i> or better to change the "feel," and perception of the road by:- Installing a large wide island and raised crossover/entry at the top of The Ridgeway. The island preferably being designed to provide for car only <i>entry</i> at slow speed. The exit also being reduced whilst still allowing for all large vehicles. These to be combined with increased parking restrictions at the very top of The	
Ridgeway and others to make the junction with Friern Barnet Lane and the nearby pedestrian crossing safer. Large explicit signs should be	
installed on the island. Examples:- Slow, Lorry exit only, etc. Additional white Slow signs to be on the road just after the	

 island and in the middle of the road. The raised entry to be similar in style to roads running off Barnet Hill in the shopping area. Elements of the islands design might be varied as necessary to improve appearance but the functional principles should remain the same. The design should send a clear calming message to "rat running," drivers and break up the flow into the road. Preferably mthe curb of the entry side to be stepped in immediately after the island. (Similar to Beaconsfield Road narrowing point.) To formulate and apply other measures to discourage "rat running," and slower traffic <i>both up and down</i> the length of the road. This to include a possible 20mph speed limit linked with neighbouring roads if results from recent borough research suggests it is appropriate. Narrowing posts should preferably not be used. To formulate and install improvements to the junction with Bethune Avenue preferably including an island, encouraging slow speeds whilst freeing up the junction. All traffic surveys should be during September after schools return to obtain a true picture. Assessments to be made between the hours 7AM - 9AM and 5:30 - 7:00. Works to be reassessed afterwards and further improvements added as necessary. 	
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1.2 In accordance with the Council's Constitution, Public Participation Rules, petitions which receive 25 signature and over but less than 2,000 will be considered by the relevant Area Committee.

2. REASONS FOR RECOMMENDATIONS

- 2.1 It is a constitutional requirement for Area Committees to consider petitions which receive 25 signature and over but less than 2,000.
- 2.2 There are no recommendations contained in this report. The instruction of the Area Committee is therefore requested.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

4.1 Not applicable.

5 POST DECISION IMPLEMENTATION

5.1 The Area Committee decisions will be minuted and any actions arising implemented through the relevant Commissioning Director or Committee as appropriate at a future meeting.

6 IMPLICATIONS OF DECISION

6.1.1 As and when issues raised through petitions are received such relating issues will need to be evaluated against the Corporate Plan and other relevant policies.

6.2 **Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

6.2.1 None in the context of this report.

6.3 Social Value

6.3.1 Petitions provide an avenue for Members of the Public to request the Council to take an appropriate action. It is therefore and as identified within this report appropriate for the Chipping Barnet Area Committee to consider this petition which may lead to a future determination by the relevant Commissioning Director or Committee as appropriate at a future meeting.

6.4 Legal and Constitutional References

6.4.1 Council Constitution, Public Participation and Engagement – section 7.6 outlines that;

Petitions which receive over 25 signatures will be referred to the relevant Area Committee. The following actions are available to the Committee:

- Note the petition
- Ask officers to present a report to a future meeting of the Area Committee
- Formally refer to a relevant Committee
- Formally instruct an officer (within their powers) to take action
- To bring the matter to the attention of the Ward Councillors (who will consider and respond to the issue individually)

6.5 **Risk Management**

6.5.1 Failure to deal with petitions received from members of the public in a timely way and in accordance with the provisions of the Council's Constitution carries a reputational risk for the authority.

6.6 Equalities and Diversity

6.6.1 Pursuant to the Equality Act 2010 ("the Act"), the council has a legislative duty to have 'due regard' to eliminating unlawful discrimination, harassment, victimisation and any other conduct that is prohibited by or under the Act; advancing equality of opportunity between those with a protected characteristic and those without; and promoting good relations between those protected characteristics and those without. The with 'protected characteristics' are age, race, disability, gender reassignment, pregnancy, and maternity. religion or belief and sexual orientation. The 'protected characteristics' also include marriage and civil partnership, with regard to eliminating discrimination.

6.7 **Consultation and Engagement**

6.7.1 None in the context of this report.

6.8 Insight

6.9 The Council Constitution, Public Participation and Engagement provides a function that enables residents to engage with the Council. This process offers the opportunity for residents to being a matter to the attention of the Council and therefore requests that an action be considered and determined as outlined at section 5.1 of this report.

7 BACKGROUND PAPERS

7.1 The submitted petitions to the Council.



	AGENDA ITEM 8
	Chipping Barnet Area Committee
THE IS IT ADDRESS	6 July 2016
Title	Members' Items - Councillor Levine & Councillor Coakley-Webb
Report of	Head of Governance
Wards	Various
Status	Public
Urgent	No
Кеу	No
Enclosures	None
Officer Contact Details	Jan Natynczyk, Governance Officer Email: j <u>an.natynczyk@barnet.gov.uk</u> Tel: 020 8359 5129

Summary

The report informs the Chipping Barnet Area Committee of a Members' Items and requests instructions from the Chipping Barnet Area Committee.

Recommendations

1. That the Chipping Barnet Area Committee instructions in relation to Members' items are requested.

1. WHY THIS REPORT IS NEEDED

1.1 A request has been received as identified below for the Chipping Barnet Area Committee to consider and determine two Members' Items. The Chipping Barnet Area Committee are requested to provided instructions to Officers of the Council as recommended.

Name of Councillor	Members Item
Councillor Levine	Knoll Drive, Brunswick Park
	"Residents in Knoll Drive, Brunswick Park, have raised concerns at
	the state of the verges on this road. They report that people, including those dropping off/collecting children from the local
	school, park on the verges sometimes causing damage and
	slippery mud on the footpaths when wet. This is experienced on
	Knoll Drive on either side of Monkfrith Way not just the school side.
	May we please have a report back to the Chipping Barnet Area
	Committee on options for preventing parking affecting the verges in
	this road? Some options for consideration include use of bollards, geo-grid, placement of planters (possibly in collaboration with the
	school?), and other measures or a combination of these in different
	locations on the road. "
Councillor Coakley-	Parking situation in Pembroke and Hampden Road N10
Webb	
	I would like the Chipping Barnet Area Committee to agree for Highways to look at the parking situation in Pembroke and
	Hampden Road N10. This is partly because of a previous
	committee decision. Correctly it was agreed to have double yellow
	lines at junctions near Hollickwood School to prevent parent's
	parking dangerously.
	This situation arose along Sydney Road. However lines were also
	placed along Pembroke Road despite the smaller entrance being
	at the end of a cul-de-sac and only used by pupils walking to the school. This has taken 20 parking spaces away on a densely
	residential area where 2 garages use the roads as an over-flow for
	customers. So residents do not mind some restrictions such as
	single yellow with a couple of hours restriction but the unintended
	consequences have caused havoc in the area.

2. REASONS FOR RECOMMENDATIONS

2.1 No recommendations have been made. The Chipping Barnet Area Committee are therefore requested to give consideration and provide instruction.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

3.1 Not applicable.

4. POST DECISION IMPLEMENTATION

4.1 Post decision implementation will depend on the decision taken by the Committee.

5. IMPLICATIONS OF DECISION

5.1.1 As and when issues raised through a Member's Item are progressed, they will need to be evaluated against the Corporate Plan and other relevant policies.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

5.2.1 None in the context of this report.

5.3 Social Value

5.3.1 Members Item's provide an avenue for Members to request Officer reports for discussion within a Committee setting at a future meeting.

5.4 Legal and Constitutional References

5.4.1 The Council's Constitution Meeting Procedure Rules (section 6) states that a Member, including appointed substitute Members of a Committee may have one item only on an agenda that he/she serves. Members items must be within the term of reference of the decision making body which will consider the item.

5.5 Risk Management

5.5.1 None in the context of this report.

5.6 Equalities and Diversity

5.6.1 Member's Items allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

5.7 **Consultation and Engagement**

5.7.1 None in the context of this report.

5.8 Insight

5.9 The process for receiving a Member's Item is set out in the Council's

Constitution, as outlined in section 5.4 of this report. Members will be requested to consider the item and determine any further action that they may wish in relation to the issues highlighted within the Member's Item.

6. BACKGROUND PAPERS

6.1 Email to the Governance Service.



	AGENDA ITEM 9
	Chipping Barnet Area Committee
TAS FIFICIT MUNISTERIUM	6 JULY 2016
Title	Members' Item – Requests for Funding from Chipping Barnet Area Committee Budget
Report of	Head of Governance
Wards	Several
Status	Public
Urgent	No
Кеу	No
	Appendix A – Royal British Legion (Councillor Phil Cohen)
Enclosures	Appendix B – West Road (Councillor Lisa Rutter) Appendix C – East Barnet Improvement Committee (Councillor Laurie Williams)
Officer Contact Details	Jan Natynczyk, Governance Officer Email: jan.natynczyk@barnet.gov.uk Tel: 020 8359 5129

Summary

The report informs the Chipping Barnet Area Committee of Requests for Funding submitted by Members of the Committee in accordance with the revised Area Committee Budgets processes agreed in July 2015.

Recommendations

- 1. That the Chipping Barnet Area Committee consider the requests as highlighted.
- 2. That the Chipping Barnet Area Committee decide whether it wishes to:

(a) support the applications for funding, subject to due diligence tests being met;

(b) defer the decision for funding for further information;

(c) reject the application with reasons.

1. WHY THIS REPORT IS NEEDED

- 1.1 In January 2015, the three Area Committees considered reports which detailed applications from community groups to the council's Area Committee Budgets funding stream (£100,000 per annum per Area Committee). In this process the various applications received were assessed by Officers against Area Committee Budgets Guidance and Conditions of Grant and then presented to the respective Area Committee for consideration. A number of funding awards were made and community groups have been utilising the funding for their various projects.
- 1.2 In July 2015, the three Area Committees considered reports which set out proposals for revised arrangements for Area Committee Budgets which included moving away from the open grants process which had been followed for the 2014/15 round of funding. Following consideration of the report, a revised system was adopted which gave the Area Committees an opportunity to plan and direct how they spend their funds in response to local issues which came forward from residents through a variety routes. It was identified that potential projects might come forward via Members' Items brought to the relevant Area Committee.
- 1.3 Details of the applications submitted are summarised in the enclosures list above and the full applications are attached to this report.

2. REASONS FOR RECOMMENDATIONS

2.1 The Committee are requested to consider the requests for funding detailed at Appendices A-G of the report and determination is required whether the committee support the projects.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

3.1 Not applicable. The Area Committee agreed in July 2015 that applications to the Area Committee Budgets could come via Members' Items.

4. POST DECISION IMPLEMENTATION

4.1 Post decision implementation will depend on the decision taken by the Committee.

5. IMPLICATIONS OF DECISION

5.1.1 If the Committee agrees to the applications, the detailed applications will need to demonstrate how the projects links to the Council's Corporate Plan and other relevant policies.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

5.2.1 The Committee are able to consider items which are in line with the remit of

the Committee. The Committee have been set a budget which enables the Committee to determine how this is spent.

5.3 Social Value

5.3.1 Request for Area Committee budget funding provide an avenue for Members to give consideration to funding requests which may have added social value.

5.4 Legal and Constitutional References

- 5.4.1 Council Constitution, Responsibility for Functions, Annex A t- details that the Policy & Resources Committee is responsible "To allocate a budget, as appropriate, for Area Committees and agree a framework for governing how that budget may be spent"
- 5.4.2 Council Constitution, Responsibility for Functions, Annex A details that the Area Committees "Administer any local budget delegated from Policy and Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee",

6 Risk Management

6.1 None in the context of this report.

7. Equalities and Diversity

7.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

8. Consultation and Engagement

8.1 None in the context of this report.

9. BACKGROUND PAPERS

9.1 None in the context of this report.

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AREA COMMITTEE

Application for non-CIL Community funding 2015/16

Version 2

• This application form should be submitted by a Member to their relevant Area Committee for consideration.

• Fully completed forms should be provided to Governance 7 days before the date of the Area Committee. Please note that if an application is incomplete when submitted the Committee will be unlikely to be able to make a decision to make a funding award.

• If an Area Committee agrees funding, additional financial information will be requested.

1. Area Committee * Chipping Barnet Area Committee □ Finchley and Golders Gree Committee □ Hendon Area Committee 2. Members item brought by: 3. Proposed organisation to deliver the proposal:	n Area		
2. Members item brought by:	n Area		
2. Members item brought by:	n Area		
2. Members item brought by:			
2. Members item brought by:			
3. Proposed organisation to deliver the proposal:			
4. What is the total cost of the project? £2530			
5.How much Area Committee funding are you£2030			
applying for?			
PART TWO: ABOUT YOUR PROPOSAL			
6. What is the proposal? Please provide a brief overview of the proposal and what the	unding		
will be used for.			
Memorial Garden.			
	Consisting of plagues , raised flower beds , earth from the original garden which contains		
Ashes from some of our fallen hero's from the Armed Forces , some decking and a we bench.	boden		
The garden will be open to all .			
The garden will be open to all .			
7. How will it benefit the local area? Please state the area(s) within the constituency (e	.g.		
ward(s)) which will benefit from the project			
1 / Saving the Ashes from being bulldozed with the rest of the council owned building will benefit Both N/Finchley and now East Barnet.	-		
The Garden will provide a place to remember our countries fallen , relatives and frier	us who		
have passed away. Also the Garden will be open to all from East Barnet and N/Finchley			

8.	Who will it benefit? Please state the main beneficiaries of the project.		
	Our local community as well as Finchley as the ashes were from the North Finchley Royal British Legion.		
	The Garden is a quiet place to take stock of life or perhaps sit and read a book .		
	The Ashes already in this Garden will also benefit from being saved.		
9.	What evidence of need is there for this project? Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.		
	This was bought about because of the closure of the N/ Finchley Legion , the building was owned by the council and they contacted us about the Garden asking us to move it before demolition.As this Garden contained ashes we felt obligated to step in and get it moved. We felt that our dead needed to be treated with the dignity they deserved.		
10.	Please provide a breakdown of how the project intends to spend the Area Committee funding?		
	See attached		
11.	Which corporate priority will the project assist in delivering?		
11.	To maintain a well-designed, attractive and accessible place, with sustainable infrastructure across the borough		
	To maintain the right environment for strong and diverse local economy		
	To create better life chances for children and young people across the borough		
	To sustain a strong partnership with the local NHS, so that families and individuals can maintain and improve their physical and mental health		
	To promote healthy, active, independent and informed over 55 population in the borough to encourage and support our residents to age well		
	To promote family and community well-being and encourage engaged, cohesive and safe communities		
12.	Please tell us how your project meets the selected priority		
	This promotes on so many levels : Local History		
	Family Values		
	World History		
	Our Armed Forces		
	Place to be used by Local Community		
	Poppy Appeal		
	Remembrance Day		
	all of the above meet the selected priority .		

PART T	PART THREE: DUE DILIGENCE AND ACCOUNTABILITY				
13.	Is the applicant or organisation part of a	□ <mark>Yes</mark> □No			
	constituted group / organisation?				
13.1	If no, the individual or group will need a	🛛 Yes 🖾 No			
	sponsor organisation. Has a sponsor	If yes, what is the name of the organisation?			
	organisation been identified?				
14.	Are there any safeguarding issues that need t	o be considered?			
	None that are apparent				
15.	Are there any equality issues related to this p	roject?			
	Lets treat our fallen fairly !				
16.	In the past 12 months have you sought or are	you seeking funding from anywhere Yes			
	else, including another Council department, f	or this project?			
		_			
16.1	If yes, please state the organisation / Council	department and amount below			
17.		Date 16 th mar 2016			

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Memorial Garden Costs				
Description	Amount £			
M E Jones - Memorial Garden New Southgate Crem - Memorial Plaque removal & placement Evergreen - Bench Lawsons - Decking Lawsons - remainder decking & posts Agreed cost of fuel for various running around Evergreen Landscapes Assorted Roses, perennials & Shrubs & soil Corner Brace B&Q Receipt Decking screws Toolstation Ltd Receipt Carpenter - fitted decking T. Curtis engraved brass plaque for memorial gdn	8 9			
Mr R Barr - Refund for Rope as part of fence for Mem Gdn	76.73			
Total Cost of Memorial Garden Donation from Mr J Winterburn	2,530.00			
Balance	2,030.00			

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The Royal British Legion

The Royal British Legion (Chipping Barnet Area Committee) is part of the Royal British Legion Society.

The project plan is to create a **Memorial Garden** consisting of plaques, raised flower beds, earth from the original garden which contains ashes from some of our fallen heroes from the Armed Forces, some decking and a wooden bench. The memorial garden at another Barnet branch of the British Legion was going to be destroyed so the East Barnet branch took it over and paid for it to be kept at their Brookhill Road headquarters. The garden will be open to all. The project criteria covers the five priorities that are stated in the committee report.

Financial Review

The project cost is $\pounds 2,530$ but the organisation is asking for $\pounds 2,030$ because they are getting $\pounds 500$ donation from a sponsor. They did not send in their financial statement and there is no indication from their application of any loss making. Also because of their charitable status, they are not allowed to use funds for this kind of outlay so this application is to reimburse them for monies already spent.

Safeguarding Policy

No policy provided.

Equality and Diversity Policy

Sent a copy of what is written in the branch's handbook.

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PART ONE: ABOUT YOU					
1.	Area Committee	☑ Chipping Barnet Area Committee			
	To find out about Area Committees, click	Finchley and Golders Green Area Committee			
	here	Hendon Area Committee			
2.	Members Item brought by:				
		Cllr Lisa Rutter			
3.	Proposed organisation or Council				
	department to deliver the proposal:	West Road Residents Association			
4.	What is the total cost of the project?				
		£7,259.10			
5.	How much Area Committee funding are				
	you applying for?	50% of the above £3,629.55			
PART	TWO: ABOUT YOUR PROJECT				
6.		f overview of the project and what the funding will			
	be used for.				
		n of one set of gates at each end of the service			
	Walk and Woodfield Drive.	s Road, which is located behind the houses in West			
	Please refer to the site plan attached below	w.			
7.	Which priority area will the project / initia	ative address?			
	 Improving community safety Improving local mental and physical health, physical activity and independence 				
	Supports local people to improve their	r skills or find employment			
	Support local businesses				
	□ X Improves the local environment				
8.	How will it benefit the local area? Plea	se state the area(s) within the constituency (e.g.			
	ward(s)) which will benefit from the project	st			
	These gates will greatly improve the safety	· · ·			
	environment within the Chipping Barnet V	vard.			
9.	Who will it benefit? Please state the main	beneficiaries of the project			
	The 85 houses and residents in West Wall	k and Woodfield Drive as shown the plan below			
	- · · · ·	security. This includes a high number of elderly			
	pensioners and families with young children. All of whom are very concern about the anti-				
	social behaviour that occurs because of th	e open access to the service track.			

10.	Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative				
	The 85 houses listed above will be protected from the following:-				
	Incidents of major Fly tipping similar to that which occurred on 14 th January 2016. See photos attached below to this application.				
	This will help to deter & prevent burglaries in the area, some of which have been aggravated As reported by PCSO Justin Burda of the Safer Neighbourhood Team. It will also prevent the anti-social behaviour and drug dealing which occurs regularly behind these houses.				
	See reports attached to this application.				
11.	How many people do you predict will benefit from this project or initiative? Please state how you have arrived at this number				
	It will benefit the residents who live in the 85 properties in West Walk and Woodfield Drive. Approximately 200 residents				
	This will be a one-off project which will not require on-going support from Barnet Council.				
12.	What evidence of need is there for this project? Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.				
	Please see photos attached of the Flytipping incident that occurred on January 14 th 2016 and copies of PCWO Justin Burda's reports also listed below.				
13.	Please demonstrate below how local people have been involved in developing this proposal				
	Please see below the signatures from all of the 85 Freeholders of the properties which are affected by this project indicating their agreement for the installation of these gates.				
14.	How will the project or initiative be promoted to local residents?				
	The above already shows we have the agreement from all residents concerned and the application for 50% of the cost will require us return to them asking for the remaining contribution.				
PART	THREE: PROJECT DELIVERY				
15.	What are the project timelines?				
	Once this Grant has been approved we will immediately request the balance of the cost of these gates from our residents. Having received the balance of this cost order the manufacture of these gates. Estimate this to be approximately 3 months from the date of approval.				

16.	Please provide a breakdown of how the project intends to spend the Area Committee funding?					
	Please see a copy of the most acceptable estimate obtained attached below.					
17.	Who will be responsible for the delivery of the project?					
	The committee of West Road Residents Association.					
	Chairman - Mr Alan McDermott of 93 Woodfield Drive					
	Secretary - Lockie Bramzell of 39 West Walk					
	Treasurer – Mr Ronald Roberts of 32 West Walk					
PART	FOUR: DUE DILIGENCE AND ACCOUNTABILITY					
18.	Is the applicant or organisation part of a constituted group /	⊠Yes □No				
	organisation?					
18.1	If no, the individual or group will need a sponsor organisation.	⊠Yes □No				
	Has a sponsor organisation been identified?	If yes, what is the name				
		of the organisation?				
		of the organisation:				
18.2	If yes, does the proposed delivery organisation have a summary	⊠Yes □No				
	of latest accounts (Account year ending date, total income for					
	the year, total expenditure for the year, surplus or deficit for the					
	year, total savings or reserves at the year-end).					
19.	Does the proposed delivery organisation have a Safeguarding policy?	□Yes ⊠No				
20.	Does the proposed delivery organisation have an Equalities and Diversity policy?	⊠Yes □No				
21.	Are there any safeguarding issues that need to be considered?					
	None that we are aware of					
22.	Are there any equality issues related to this project?					
	All residents will have equal access to the service track following the installation of these gates.					
23.	In the past 12 months have you sought or are you seeking	🗆 Yes 🛛 No				
	funding from anywhere else, including another Council					
	department, for this project?					
23.1	If yes, please state where funding has been sought from					
	Funder Amount: D	ate:				
	Funder: Amount: I	Date:				
		Date:				
	Funder: Amount: I	Date:				

24.	Date		17 th May 2016	
	Funder:	Amount:	Date:	
	Funder:	Amount:	Date:	
	Funder:	Amount:	Date:	
	Funder:	Amount:	Date:	
	Funder:	Amount:	Date:	
	Funder:	Amount:	Date:	
	Funder:	Amount:	Date:	
	Funder:	Amount:	Date:	
	Funder:	Amount:	Date:	



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MAIN OFFICE AND SHOWROOM 13 Brunswick Industrial Park, Brunswick Way, London N11 1JL Tel:+44 (0)208 365 0760 Fax:+44 (0)208 365 9670



15 January 2016

By email: lbramzell@btinternet.com

Dear Mr Roberts and Mr Bramzell

RE: Alleyway rear of 32 West Walk EN5 8NN (Access through Uplands Road and West Road)

Further to your enquiry and site visit by Vince, I take pleasure in setting out my company's quotation for supply and installation of gates and fencing.

To supply and install (Uplands Road) approximately 5.3m of 2m high prima galvanised polyester powder coated black RAL 9005 steel palisade fencing supported on posts, concreted into the ground at approximately 2.75m centres. Each bay compromising of 2no. Horizontal rails 50 x 50 x 6mm fixed to RSJ posts with loose fish plates, M12 bolts and shear nuts. Prima uprights 2mm thick W section triple point top, fixed to horizontal rails at 152mm centres with 8mm T head bolt and permacone security nuts. **Costs for above is £850 plus VAT.**

Also to supply and install 1 no. mild steel gate approximately 3.4m wide x 2.1m high to hang from box section post $150 \times 150 \times 5$ mm, locking on a $100 \times 100 \times 4$ mm box section post to be concreted into the ground with a 500mm wide floating panel all T washed and painted black. Costs £1766.00 plus VAT

To supply and install (West Road) 1 no. mild steel gate approximately 3.3m wide x 2.1m high with 150 x 150 x 5mm box section post to be concreted to the ground, 1 no. double sided locking post 100 x 100 x 4mm to include a mild steel pedestrian gate approximately 1.2m wide attached with a 1.8m panel on a 100 x 100 x 4mm box section post, to be concreted into the ground, all T washed and painted black. **Cost £3027.00 plus VAT**

All of the above gates will include a locinox mortice lock or an FB lock of your choice.

All for the total cost of £5643.00 plus VAT

Should you wish to proceed with the above we will require a 50% deposit on placement of the order and the balance payable on completion of our works.

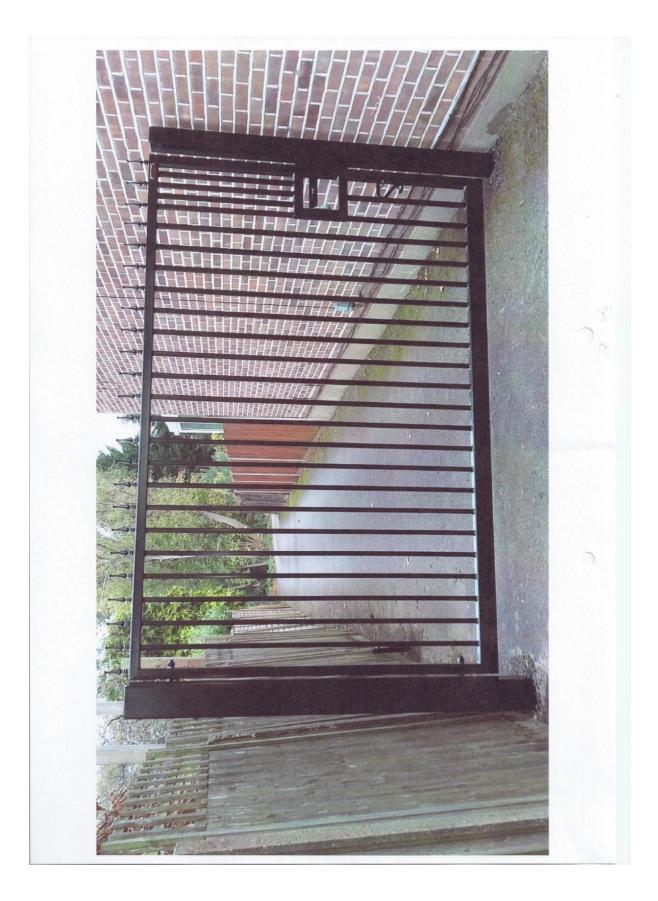
Due to the increase in raw steel costs enforced by the steel industry, we are currently able to hold prices quoted for 14 days. We apologise for any inconvenience this may cause.

I trust this meets your approval and look forward to receiving your further instructions in due course. In the meantime if I can be of further assistance please do not hesitate to contact me.

Yours sincerely

ARCHWAY SHEET METAL WORKS LTD

Soulla Josif



On Sat, 13 Feb, 2016 at 19:37, Justin.C.Burda@met.pnn.police.uk

<Justin.C.Burda@met.pnn.police.uk> wrote: Dear All,

On Sunday 7th February at 9.40pm there was an attempted burglary in West Walk at a house located near the junction with Uplands Road. Four males are believed to have been involved. After failing to gain entry they made off up Uplands Road towards Woodfield Drive.

If you have seen anything suspicious recently please call 101 and quote reference 'CAD 8049 of 7th February'.

Regards,

Justin

PCSO Justin Burda | Brunswick Park Safer Neighbourhood Team

Tel: 0207 161 8020 | Email: Justin.Burda@met.police.uk Address: 29 Friern Barnet Road N11 www.met.police.uk/teams/barnet/brunswickpark

On Tue, 26 Jan, 2016 at 15:12, Justin.C.Burda@met.pnn.police.uk <Justin.C.Burda@met.pnn.police.uk> wrote: Dear All,

Just to make you aware that we have recently been having issues with a group of youths on mopeds. Some of the youths have been seen riding the mopeds without helmets and two of the group are believed to be just 15 years old. The mopeds have been seen riding along pavements as well as down pedestrian alley ways and across parkland. The mopeds have failed to stop for police on several occasions. Checks on the mopeds show that some of them have no current registered keepers and no insurance which makes it difficult for us to find out who is riding them.

We ask that you call police if you see mopeds being driven dangerously, if their riders look very young or if the riders are not wearing helmets.

Regards,

Justin

PCSO Justin Burda | Brunswick Park Safer Neighbourhood Team Tel: 0207 161 8020 | Email: Justin.Burda@met.police.uk Address: 29 Friern Barnet Road N11 www.met.police.uk/teams/barnet/brunswickpark

West Road Residents Association

West Road Residents Association (Chipping Barnet Area Committee) is a residents association.

They want to install a set of gates at each end of the service track that runs from West Road to Uplands Road, which is located behind the houses in West Walk and Woodfield Drive. This is due to a number of burglaries in the area especially to the elderly and children. The residents in the 85 households have all signed up to this.

Financial Review

The cost is \pounds 7,259.10 but the association is asking for half of this amount which is \pounds 3,629.55. The other half will be paid for by the residents. They did not send in their financial statement.

Safeguarding Policy

Formed on an informal basis and have collected signature of all the households involved.

Equality and Diversity Policy

Formed on an informal basis and have collected signature of all the households involved.

The previous request to this Committee on 30th March, 2016 was refused.

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APPLICATION GUIDELINES 2016/17: For all application from 1 April 2016

- GUIDELINES FOR Area Committee Non-CIL Community Funding
- APPLICATION FORM for Area Committee Non-CIL Community Funding

INTRODUCTION

Each Area Committee has an annual discretionary budget that can be used to promote the economic, social or environmental wellbeing of an area. The application for Area Committee funding is a Member-led process, where Members will work with officers, local groups, organisations or individuals to write proposals that meet a local need. Area Committee Members will then bring forward an item for consideration by the relevant Area Committee.

Learn more about Area Committees <u>here</u>¹.

CRITERIA FOR ASSESSING APPLICATIONS FOR FUNDING

- 1. Area Committee funding will be for projects or initiatives that meet the priority areas agreed by the Community Leadership Committee (see below)
- 2. Area Committee funding will be for locally based projects or initiatives that tackle local issues, rather than borough-wide schemes
- 3. Area Committee funding may be used for the feasibility, start up, or scaling phase of a local project OR for one off events or purchases which fit the criteria of the Area Committee
- 4. The maximum value of an award is £9,999

The priority areas are

- Improve community safety
- Improving local mental and physical health, physical activity and independence
- Support local people to improve their skills or find employment
- Provide support local businesses
- Improve the local environment

Areas agreed not to be considered for funding:

- Self interest groups where there is no evidence of wider community benefit;
- Funding must not be used to meet a budget deficit in a specific area, to meet the debts of an organisation in financial difficulty, or to cover a shortfall in a service which would normally be provided by the Council or another public sector organisation;
- Funding will not be given to assist with the administration and/or research costs of preparing an application;
- Funding must not require maintenance from the Council, or future expenditure.

¹ <u>https://barnet.moderngov.co.uk/mgListCommittees.aspx?bcr=1</u>

Guidelines for assessing a request

In assessing the eligibility for funding, Councillors will take account of;

- The nature of the project
- How the project meets the funding criteria
- How the project meets an *identified* local need
- The extent to which the target beneficiaries have been defined
- Funding will be for one-off projects which do not require on-going support from the Council.
- How the project or initiative is linked to the identified local need and the outcomes the activities will achieve
- Value for money

HOW TO APPLY

As a Member-led funding process, officers, local groups, organisations and individuals must first approach an Area Committee Member to sponsor the project. If a Member sponsor is identified, the Member must use the application form below and work with the officer, local group, organisation or individual to complete the funding application form.

WHAT HAPPENS TO APPLICATIONS

The Governance Team will advise the Member sponsor of the next Area Committee meeting which the application will be considered. **The deadline for the submission of a completed application is 12 days before the date of the Area Committee meeting**. The Governance Team will advise as to whether or not the funding application meets the basic criteria within 5 working days. It is strongly advised that applications are submitted as soon as they are completed.

At the Area Committee meeting when the application is being considered, the Member sponsor will be given the opportunity to provide an overview of the project and answer questions on the project. A decision will be made at the meeting. The Committee can agree one of three outcomes;

- 1. To award funding → this will be subject to due diligence (see below)
- 2. To defer a decision → proposals should be returned to the next Area Committee with more information
- 3. To reject a proposal and state reasons why

HOW EXPENDITURE IS MONITORED

As part of the due diligence process on Area Committee funding which has been agreed, a written agreement will be prepared between the Council and the successful applicant in relation to the funding of the project. This will contain the detail of:

- The level of funding;
- How payments will be made;
- Who is accountable for delivery of the project or initiative;
- What will be provided by the money;
- The monitoring requirements;
- What will happen if the organisation fails to meet the terms of the agreement.

PART	ONE: ABO	DUT YOU				
1.	Area Co	mmittee	Chipping Barnet Area Committee			
	To find	out about Area Committees, click	☐ Finchley and Golders Green Area Committee			
	here		Hendon Area Committee			
2.	Membe	rs Item brought by:	Councillor Williams			
3.	Propose	ed organisation or Council	CBA Committee			
	departn	nent to deliver the proposal:				
4.	What is	the total cost of the project?	£9733			
5.	How m	uch Area Committee funding are	£9733			
	you app	olying for?				
PART	TWO: AB	OUT YOUR PROJECT				
6.	What is	the project? Please provide a brie	f overview of the project and what the funding will			
	be used	for.				
	We are	proposing to implement an impro	vement scheme which will include:			
	1.	Planted pairs of hanging baskets	from each lamp post in the area (x 40) which will			
			he year, such as Remembrance Day, Valentine's			
		Day, Halloween, Christmas, etc.				
		It is proposed that each pair of hanging baskets (ie, each lamp post) will be sponsored by a local business at approx £10 per month to ensure that the area can be continuously enhanced, although we anticipate that not all of the lamp posts will be sponsored at once. Each pair of baskets will carry a small sign designed to inform people of the sponsor.				
		The sponsorship collected will be used for the ongoing upkeep of the hanging baskets and future maintenance expenditure.				
	We have already enlisted the assistance of local florists who have promised to water the baskets during the growing seasons to ensure continued management and to assist with the themed events.					
		2. Replace the existing fir trees around the East Barnet war memorial with magnolia trees as planted in Church Hill Road, to add cohesion to the area, under the guidance of the Borough Tree Officer.				
	3.	Erect a noticeboard which will ad	vertise local community events and shop offers.			
7.	Which p	priority area will the project / initia	ative address?			
	🗆 Imp	proving community safety				
	🗆 Imp	roving local mental and physical h	ealth, physical activity and independence			
	🗆 Sup	ports local people to improve their	r skills or find employment			
	Sup	port local businesses				
	Improves the local environment					

8.	How will it benefit the local area? Please state the area(s) within the constituency (e.g. ward(s)) which will benefit from the project			
	Proposed improvements to the shopping areas of Church Hill Road and East Barnet Road in East Barnet.			
	To bring back the charm to East Barnet village by making the shopping area aesthetically pleasing to visitors and customers, which should result in increased footfall and therefore trade for local businesses, encourage more businesses to the area and thereby increase local employment.			
	The different themes that are proposed will encourage repeat visitors to the area to view the ever-changing experience.			
9.	Who will it benefit? Please state the main beneficiaries of the project.			
	Local residents, traders and visitors/shoppers.			
	Local wildlife including bees and butterflies.			
10.	Please tell us what the outcome of your project or initiative will be. An outcome is what happens as the result of your project or initiative			
	To enhance the quality of life for local residents and shop keepers, and boost the local shopping experience, making East Barnet village more appealing and thereby encouraging more visitors and shoppers, and hopefully creating employment opportunities with increased shop rentals.			
	This will be an ongoing initiative and the sponsorship monies will be used to continue to fund the project for many years to come.			
	To encourage local wildlife.			
11.	How many people do you predict will benefit from this project or initiative? Please state how you have arrived at this number			
	Difficult to quantify.			
12.	What evidence of need is there for this project? Please provide any supporting evidence of need, such as local statistics or information from a needs assessment.			
	Due to a decline in physical environment, the village has lost its identity as a community area and looks rather unloved at present.			

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13.	Please demonstrate below how local people have b proposal	peen involved in developing this			
	We have formed an improvement committee (EBIC) including:	made up of local trades people,			
	James – Chas R Lowe Estates				
	Peter – Powerpoint				
	John – Village Jewellers				
	Marie – Marie's Shoes				
	Athena – Prince of Wales public house				
14.	How will the project or initiative be promoted to local re	sidents?			
	Local paper, leaflets, council magazine and East Barnet festival.				
	Posters in local shops.				
	Social media – Facebook, Twitter, etc.				
	THREE: PROJECT DELIVERY				
15.	What are the project timelines?				
16.	October 2016 - as we would like to prepare the hanging Please provide a breakdown of how the project intenfunding?				
	80 x Hanging baskets (inc contents)	£ 4160.00			
	80 x lamp post brackets	£ 875.00			
	80 x bracket straps	£ 293.00			
	4 x magnolia trees	£ 520.00			
	Noticeboard	£ 690.00			
	Printing & distribution	£ 795.00			
	Labour & materials	£ 2400.00			
17.	Who will be responsible for the delivery of the project?				
	EBIC – East Barnet Improvement Committee				
PART	FOUR: DUE DILIGENCE AND ACCOUNTABILITY				
18.	Is the applicant or organisation part of a constituted				
10.	organisation?	group / 🗌 Yes 🔲 No			

18.1	If us a star to all states at	an energy will be added an energy and	·		
r		or group will need a sponsor organ	isation. <mark>□Ye</mark>	s 🗆 No	
	Has a sponsor organ	If yes	If yes, what is the name		
	Mr John Wilkes	of the	e organisation?		
	Friends In Need				
	Community Centre				
	Crescent Road				
	East Barnet EN4 8PS	5			
18.2	If yes, does the prop of latest accounts (the year, total expen year, total savings o	ome for	5 <mark>□No</mark>		
19.		delivery organisation have a Safeg	uarding <mark>□Ye</mark>	s 🗆 No	
20.		delivery organisation have an Equali	ties and <mark>□Ye</mark> s	s 🗆 No	
21.	Are there any safegu	uarding issues that need to be conside	ered?		
22.	Are there any equality issues related to this project?				
	No				
23.		nths have you sought or are you	seeking 🗆 🗆 va	s Dia	
23.	In the past 12 mo	nths have you sought or are you		s <mark>🗆 No</mark>	
23.	In the past 12 mo funding from any	where else, including another		s <mark>🗆 No</mark>	
23.	In the past 12 mo	where else, including another		s <mark>🗆 No</mark>	
	In the past 12 mo funding from any department, for this	where else, including another project?		s <mark>🗆 No</mark>	
23.	In the past 12 mo funding from any department, for this If yes, please state v	where else, including another project? where funding has been sought from	Council	s <mark>🗆 No</mark>	
	In the past 12 mo funding from any department, for this If yes, please state w Funder:	where else, including another project? where funding has been sought from Amount:	Council Date:	s <mark>🗆 No</mark>	
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VIEWS OF PROPOSED IMPROVEMENT AREAS CHURCH HILL ROAD, EAST BARNET ROAD, CAT HILL This page is intentionally left blank

East Barnet Improvement Committee

East Barnet improvement committee (Chipping Barnet Area Committee) is not a constituted group. They want to plant pairs of hanging baskets from each lamp post in the area (x 40) which will be themed at various times of the year, such as Remembrance Day, Valentine's Day, Halloween, Christmas, etc. It is proposed that each pair of hanging baskets (that is each lamp post) will be sponsored by a local business at approximately £10 per month to ensure that the area can be continuously enhanced, although they anticipate that not all of the lamp posts will be sponsored at once. They have formed an improvement committee (EBIC) made up of local traders and businesses to oversee this. This will help **support local businesses and improve the local environment.** The beneficiaries will be the local residents, traders and visitors/shoppers. The local wildlife including bees and butterflies will also benefit.

Financial Review

The cost is £9,733 They did not send in their financial statement.

Safeguarding Policy

Received.

Equality and Diversity Policy

Received.

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	AGENDA ITEM 10
	Chipping Barnet Area Committee
	6 July 2016
Title	Area Committee Budgets: 2014/15
IIIe	Outcomes and Financial Update
Report of	Head of Finance
Wards	Underhill, High Barnet, East Barnet, Oakleigh, Brunswick Park, Coppetts and Totteridge
Status	Public
Urgent	No
Кеу	No
Enclosures	Appendix A – Area Committee Grants 2014/15 Appendix B – Area Committee Financial Update
Officer Contact Details	Iphigenia Christophoridou, Assurance Officer Iphigenia.Christophoridou@Barnet.gov.uk, 020 8359 3822
	Salar Rida, Governance Officer Salar.Rida@Barnet.gov.uk, 020 8359 7113

Summary

This report provides the Chipping Barnet Area Committee with the outcomes of projects that received Area Committee funding in 2014/15. Furthermore this report provides an update on Area Committee funding and expenditure during 2014/15 and 2015/16 as reported to the Policy and Resources Committee.

Recommendations

- 1. That the Chipping Barnet Area Committee note that the Policy and Resources Committee received the Annual Update on Area Committee Budgets on 28 June 2016
- 2. That the Chipping Barnet Area Committee note and comment on the report and the information as set out in Appendix A and B.

1. WHY THIS REPORT IS NEEDED

- 1.1 The Chipping Barnet Area Committee agreed on 15 January 2015 that a report should be provided to the Committee to outline the outcomes of the projects that received funding during the 2014/15 financial year. Successful applicants were required to submit a photograph that demonstrated that their project had been completed and a brief written update; this informed is detailed in Appendix A.
- 1.2 The Policy and Resources Committee received an annual update report on 28 June 2016 which outlined the budget allocations for the Area Committees during 2014/15 and 2015/16. Members of the Chipping Barnet Area Committee are therefore requested to note the financial information as documented in Appendix B.

2. REASONS FOR RECOMMENDATIONS

- 2.1 On 10 June 2014, the Policy and Resources Committee agreed that £100,000 per year over a four year period should be allocated to each of the Council's three Area Committees, subject to agreement of detailed arrangements for the governance, accountability and prioritisation of these budgets by the Community Leadership Committee.
- 2.2 On 11 September 2014, the Community Leadership Committee approved proposals for a process to allocate Area Committee budgets, designed to:
 - Be open, transparent, simple and non-bureaucratic; and
 - Give Area Committees maximum flexibility and discretion to respond to local need, and assign Members a leading role.
- 2.3 On 14 October 2014, the Policy and Resources Committee agreed the process for allocating Area Committee Budgets.
- 2.4 The first round of applications closed on 15 December 2014 and the applications were been assessed by officers and presented to the Area Committee for consideration. A total of 16 applications were considered for funding at the Finchley & Golders Green Area Committee which took place in January 2015.
- 2.5 On 15 January 2015 the Committee considered the applications for funding that were compliant with the Conditions of Grant and the criteria that were set out in the Area Committee Budgets Guidance. The guidance outlined that successful applicants would be asked to submit a photograph demonstrating that their project was complete and brief written update on the result which would for part of an annual report to the Area Committees each year.
- 2.6 The Committee are requested to consider and comment on the information set out within the appendices.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

None.

4. POST DECISION IMPLEMENTATION

4.1 Following decision from the committee, a further report will be submitted to committee in the following year for projects funded by Area Committee Budgets during 2015/16.

5. IMPLICATIONS OF DECISION

5.1 **Corporate Priorities and Performance**

5.1.1 The funding enables the Area Committee Budgets to contribute to the Corporate Plan's objectives of: promoting family and community wellbeing; and supporting engaged, cohesive and safe communities, by helping them to access the support they need to become and remain independent and resilient.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- The budget allocated to each Area Committee is £100,000 per year for 2014/15-2017/18 to be spent on projects which promote the economic, social or environmental wellbeing of an area (non-CIL funding) and a variable CIL budget (capped at £150,000) that can only be used for the provision, improvement, operation or maintenance of infrastructure.
- Local residents, organisations or voluntary/community groups are eligible to apply for funding from the committee. The committee can make awards of up to £9,999 and have discretion to fund larger projects if necessary.
- Awards were subject to an application process where the application was approved at the committee meeting subject to certain criteria being met. The total allocation of funding across all three Area Committees in 2014/15 has been £208,055.00. In Finchley and Golders Green the allocation of funding was £82,362.
- The allocations from the non-CIL Area Committee budget for each of the three Area Committees is detailed in the report to Policy and Resources Committee of 28th June 2016.

5.2 Social Value

5.2.1 The Area Committee grants approves funding to applicants that aim to deliver a project that will benefit the local area covered by that committee. In addition, the conditions for eligibility for funding include:

• Improve community safety;

- Improve local mental and physical health, physical activity and independence;
- Support local people to improve their skills or find employment;
- Provide support to local businesses;
- Improve the local environment.
- 5.2.2 Projects should demonstrate the wider benefit to the community.

5.3 Legal and Constitutional References

- 5.3.1 No legal reference was required for this report.
- 5.3.2 Council Constitution, Responsibility for Functions, Annex A-the terms of reference of the Area Committees includes:
 - Administer any local budget delegated by Policy and Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee.

5.4 **Risk Management**

5.4.1 There are no risks to the council as a result of this report

5.5 Equalities and Diversity

- 5.5.1 The due diligence carried out for the Area Committee budget allocations and the regular review of the process has allowed the Council to comply with the Public Sector Equality Duty placed on it under Section 149 of the Equality Act 2010 specifically to:
 - Check that project proposals are inclusive and consider any equality implications they may raise
 - Identify any equality considerations relevant to the broader allocation of resources more effectively than it can at present
 - Gain a more comprehensive understanding of the needs of different groups in the community through the additional insight gained by reviewing the projects proposed
- 5.5 **Consultation and Engagement** N/A
- 5.8 Insight
- 5.8.1 None.

6. BACKGROUND PAPERS

- 6.1 Chipping Barnet Area Committee , January 2015, Area Committee Budget Allocations <u>http://barnet.moderngov.co.uk/ieListDocuments.aspx?Cld=712&Mld=7985&V</u> <u>er=4</u>
- 6.2 Policy and Resources Committee, June 2016, Area Committee Budgets Update <u>http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8728&V</u> <u>er=4</u>

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Area Committee Grants 2015/16

Final Report – Chipping Barnet

Introduction

London Borough of Barnet has three Area Committees, covering the constituencies of Chipping Barnet, Finchley & Golders Green, and Hendon. The Committees' remit is to respond to local concerns and consider any issues which arise in their area. Each one has a budget of £100,000 per year for 2014/15-2017/18, to be spent on projects which benefit the local area covered by each Committee.

Local residents, organisations, or voluntary/community groups are eligible to apply for funding from the Committee. The Committees can make awards of up to £9,999 and have the discretion to fund larger projects if necessary.

Awards were subject to an application process where the application was approved at the committee meetings subject to certain criteria being met. (This can be found within the Area Committee Funding Guidance 2014-15)

What follows is a brief summary of each project along with photos or links to the project's final report.

Contents

Barnet Community Projects (BCP) – Award £4,947.00	3
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Coppetts Wood Conservationists – Award £4,358.00	5
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Exposure – Award £9,998.00	7
Friends of Friary Park – Award £3,675.00 (Awaiting evidence and final report)	9
Friern Barnet Community Library – Award £2,500.00	10
New Barnet Community Association – Award £4,350	11
Traveller Movement – Award £2,019.00	12

Barnet Community Projects (BCP) – Award £4,947.00

BCP was seeking start-ups funds (for equipment etc) for the ARC Community Café at the Rainbow Centre on the Dollis Valley Estate to extend its operations and increase the training and employment opportunities it offers.

The Arc is a daytime café in the Rainbow Centre; it is open 5 days a week and alongside serving regular customers provides catering to groups using the centre, meetings and events, including community celebrations.

The Arc Café has been part of the Rainbow Centre since the local community took it over in April 2011. The initial model was for an independent chef to run the café kitchen as a self-contained business with BCP running the front of house (i.e. serving, preparing coffees etc). Whilst there was value in this approach - enabling a local business operating out of the centre to promote entrepreneurship – the operation and impact were often limited. BCP is therefore taking the operation of the kitchen in-house from the beginning of 2015:





Barnet Elizabethan's Rugby Football Club Ltd – Award £4,800.00

Barnet Elizabethan's were seeking a grant to complete a total refurbishment of the gentleman's toilets at the BERFC club house, Bying Road, Barnet. The toilets are nearly 35 years old and installed when there were 5 senior teams. Today there are 3 sides but also 308 six to seventeen year olds. The existing toilets are not fit for the minis (young players). All the male players and the club as a whole will benefit.



Brunswick Park Primary and Nursery School Fence Project – Award £9,999.00

The Brunswick Park Primary and Nursery school project was to install fencing around the play equipment installed by Barnet Council in an area of Brunswick Park close to the Osidge Lane entrance. This summer the play area has been utilised by a large number of children who have derived a great deal of pleasure and exercise from using the equipment.

The fencing is preventing dogs entering and enabling parents to keep better control of their children.

Coppetts Wood Conservationists – Award £4,358.00

A conservationist project. CWC manages two Local Nature Reserves (LNR): Coppetts Wood LNR and Glebelands LNR, where they actively maintain the woodlands which have a high bio diversity of insect pollinators and wild flowers.

The project involved the purchase of a large steel container for use as a tool storage unit on the Coppetts Wood LNR and the production of a database for two reserves. With the funding extensive wildlife survey records that have been held for the past forty years will be digitised.

East Barnet Festival in the Park – Kazzum – Award £850.00

The project derived from responses to surveys we received with comments that there is not much at our main East Barnet Festival for young children. To counter this Kazzum were booked for Sunday 5th July, they specialise in dynamic work that bridges the gap between entertainment and education. See <u>www.kazzum.org.uk</u>



WE CAN PROMISE YOU A GRAND DAY IN THE PARK

ALL INFORMATION and TIMINGS ARE APPROXIMATE

FRIDAY July 3rd 17.00-21.00 The East Barnet Festival Opens The Pinnacle Bar Is Open Tonight A variety of Food Outlets are available

 Funfair
 Tomick is a Wrist-Band Evening'
 - Pay Once and Ride All Evening

 17.00
 Golf Tournament
 The Hooper Cup Singles Open Oakhill Park 9 Hole Pitch & Putt

 ±5
 All proceeds to The Great Ormond Street Hospital

 21.00
 Prize Giving, on The Main Stage at the end of the Big Band Performance

The Festival Main Stage Presenters are Arran Davies And Matt Magee This Weekend

FRIDAY NIGHT IS 'BIG BAND NIGHT' 17.00 AL PASCAL SHOWCASE 18.45 THE URBAN BIG BAND 20.00 The WTW BIG BAND

SATURDAY

 MAIN MUSIC STAGE
 12.00 The Rockin' Bones
 12.30 Fiende Fatale
 13.15 Little Boy Lost
 14.00 Obsession

 14.45 Michael Mirfield
 15.15 The Fraudsters
 16.00 Dark Skies
 17.30 Hokum

 18.15 Rangoon
 19.00 PopCoulture
 19.30 The Feedback Band

DANCE STAGE Your Host is <u>Ann-Marie Pierce</u> 14.00 Love to Dance 14.30 The Spirit of David 15.00 Footworks 15.30 Rikud Israeli Traditional Dancers 16.00 Love The Beat

MUSIC IN THE BIG TOP This year we have some really great bands who deserve an audience. We've invited a few of them to be here tonight Your Host Is <u>Will Hudson</u> 17.30 McGoozer 18.15 The AutistiX 19.15 Rock ReUnited

 START-UP STAGE

 In association with Community Projects Hosted by AI Pascal Music

 12.45 Maddy 13.10 Counter Point 13.45 AI Pascal Music Show 17.45 Nat Shay

 18.30 Ma Fish Wa Loose 19.10 Luke Carey 19.40 House Of Bamboo

PAWS IN THE PARK Enter your Best Friend, or even your dog (If you must!) From 12.30 Judging 13.30 Presented by <u>The East Barnet Vets</u>

IN THE PARK 14.30 Maddaq Productions - Comedy Line Dance - (Near Teas In The Park) 13.30 - 14.30 - 16.30 Smart Play Circus Skills Bubble Magic Tug O War (Children's World) 13.00 - 15.00 - 14.30 Punch and Judy (Children's World)

There's plenty of attractions here in the Park that will happen throughout the day There's a Food Pair Market Hall Gazebo Street And lots more to do and see There's a Fire Engine, and don't forget to visit Children's World (*It's near The Bog Top*) Face Painting, Puzzles, and lots of Junior things that should keep them involved (for a time Punch and Judy returns (*We couldn't get rid of him, could we l*) There's Go Karts and Strolling Performers Investigate our Teas In The Park where there's Cream Teas, and an Art Exhibition Local organisations are all over, on Stalls, and in Gazebos, They have the chance to display their information and maybe catch your attention. Our Local News Papers are here as well Meet our Bucketeers who are hoping for a donation to Noah's Ark'and 'Friends In Need'.

Please Help Us To Help Them You Donate ! - They Spend !

SUNDAY 11.30 'Songs of Praise' St Mary's Church Oak Hill Road

11.50 'Songo or MAIN MUSIC STAGE 12.00 Natalie Shay 12.30 Blind Pilgrim 13.15 Hft's Unlimited Choir 14.00 Tim Leffman 14.45 The Silver Manatees 15.15 Joel Rocca 16.00 Kerrie Masters 17.30 Paparazzi 18.15 Vigilante 19.00 The Texas Flyers 19.30 Minnie's Henhouse

DANCE STAGE Your Host is Ann-Marie Pierce 12.00 East Barnet Music Centre Band and Orchestra Concert Adrian Collins and Louisa Till play violin duos by Pleyel Conducted by Mrs C Cigleris and Mr O'Till 13.30 "Canadian Music Through Time" 14.30 Lemon Jelly Arts 15.00 Jigsaw Arts 15.30 DI Israeli Dance Institute 15.50 Lesley Hand School of Dance 16.00 Finchley Youth Theatre and Solo Dance 16.30 Dance Wright

 MUSIC IN THE BIG TOP

 Your Host Is Will Hudson

 17.30 Dwight School Band

 18.00 Dwight School Choir

 18.30 Singology

 19.30 Barbora

 START-UP STAGE

 13.00 Who Killed Kenny
 13.25 Taz and Sam
 14.00 I Talk To Strangers

 14.45 Al Pascal Music Show
 18.55 Hot Under The Collar

CARS IN THE PARK 9.30 Calling all classic & custom car people. We invite you to participate, or inspect the car
All vehicles entered in the show area will be eligible for the 'Show & Shine Awards'
Judging - By the participants and public
This will be a good opportunity to show off your 'Pride and Joy
16.00 Prizes Presented

 10.00 Frizes Freenera

 17.THE PARK

 13.00 - 14.30 - 16.00

 13.30 + 14.30 - 16.30

 Smart Play Circus Skills Bubble Magic and more (Teas In The Park)

 13.30 + 16.01 - 16.30

 13.30 + 16.02

 13.30 + 16.02

 13.30 + 16.04

 13.30 + 16.04

 14.45

 Cheerstarz Acrobatic Dance (Near Teas In The Park)





Exposure – Award £9,998.00

The Underhill Exposure runs regular youth media workshops over a 12-month period. The project is helping develop the creative skills of at least 30 young people to produce a 12-page youth magazine and an associated short film highlighting the growing problem of domestic abuse in relationships between adolescents.

Underhill Exposure is free and open to all young people, aged 13 to 25, in Barnet.

Website www.exposure.org.uk

Campaign - <u>http://exposure.org.uk/2016/03/new-domestic-abuse-film-behind-closed-doors/</u>

Film - https://www.youtube.com/watch?v=76YnazEIIY0

Search			
Contact u	IS		

exposure

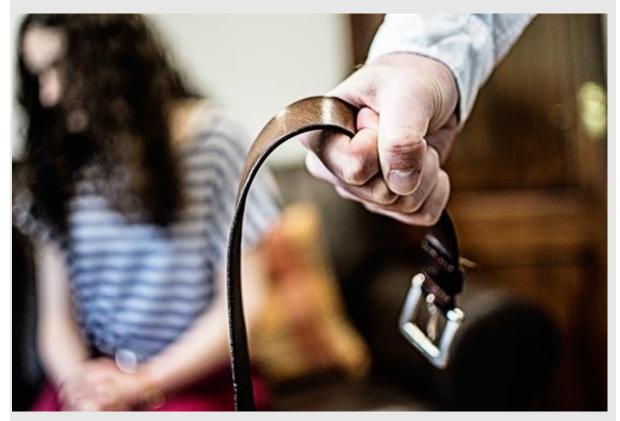
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main nav

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Exposure > Barnet Funds Exposure's Domestic Abuse Campaign

Posted on June 3, 2015



Announcing our latest magazine and film project

Exposure has secured a grant from Barnet Council's Area Committee to fund a creative media project addressing domestic abuse.

The project is hot on the heels of our last Barnet-based project, <u>Breaking The Chain</u>, a short film raising awareness of gang culture and <u>I Need Help</u>, a campaign promoting support services to young victims of crime for the charity Victim Support.

We will work with at least 30 young people in Barnet, developing their skills through interactive learning programmes in filmmaking, creative writing and design.

The project will culminate in a magazine and an associated short film, highlighting the problem of domestic abuse in relationships. Our exploration will cover why this abuse happens, how to recognise and address it, and where to go for support.

"We are excited about this opportunity to raise awareness of this growing concern for young people. We'll be working closely with Solace Women's Aid, who have been delivering support for over 40 years to young people affected by domestic and sexual violence living in London," enthused Fran O'Connell, Exposure's Media Trainer.

All participants will have the opportunity to complete Exposure's ASDAN-accredited award, entitling them to undertake a creative apprenticeship and paid freelance work at Exposure.

The project will be free and open to all Barnet residents aged 13 to 25.

For more information about the project, please contact Fran at fran@exposure.org.uk

Our thanks go to Barnet Council, who are funding this project.



Friends of Friary Park – Award £3,675.00 (Awaiting evidence and final report) The project was to install a full sized concrete table tennis on the tarmac area in Friary Park, between the toilets and the skate park. The net will be made of concrete or metal, and players will bring their own bats and balls.

This will benefit park users of all ages, particularly younger people to encourage exercise and to improve skills.

Secondly, a hopscotch layout within the same area has been created. This aimed at younger Park users by encouraging them to have fun and exercise. If it is situated near the new adult gym equipment the whole family should benefit at the same time.

Friern Barnet Community Library – Award £2,500.00

Friern Barnet Community Library began the project with the objective of running two types of courses from the library. The first would be English as a second language, aimed in particular at parents of children in local schools - but open to all interested users of the library. The second would be for an on-going regular fortnightly computer class that took interested people through IT training.

The goal of the project was to tackle two key issues - inclusion and community engagement, as well as enabling and empowering those to connect and communicate with diverse groups. It would facilitate cross-community engagement and understanding. It would also support training, skills and digital inclusion for a range of excluded groups and people.

The course has proved to be highly successful with a great uptake in participants.





New Barnet Community Association – Award £4,350.00

New Barnet Community Centre provides affordable services and accommodation for local groups. This particular project arose due to the access paths deteriorating and need for replacement and upgrading. In addition the fire exits needed to be updated to meet new safety standards.

Newsletter

We would like to thank Barnet Council's Area Committee for their funding to improve safety and security at the Community Centre. The first part of their funding has enabled us to replace the fire exit crash bars which had started to show metal fatigue. The second part will be used to mend the pathways at the back of the building. We would like to thank Pauline Smith from Broadfields Playscheme who offered Allsorts Club some of their equipment as their playscheme has closed. Thank you to parents and friends who have donated many other items which really help to keep our costs down.

Best wishes Barbara, Ingrid and Staff





Traveller Movement – Award £2,019.00

GTR education support project, in partnership with The Traveller Movement, Communities Empowerment Network and Community Barnet. The project ran for two days a week, from November 2014 until May 2015.

The project aimed to address the disproportionate amount of school exclusions given to Gypsy, Traveller and Roman young people and to support families with educational issues, through advocacy for individual families and by providing training.

Families received free support, advice and representation following CEN's model of education advocacy.

Free training around education law was provided for GTR communities and families as well as for practitioners working within GTR communities.

A weekly education drop-in advice session was provided alongside an existing GTR drop-in run by Community Barnet at the Rainbow Community Centre.

Over the six months that the project ran for, the part-time worker provided support for families on twelve cases.

Of the seven exclusion related cases, four pupils are currently enrolled in mainstream education and one will be joining a mainstream school in September.

The five 'other' cases included supporting parents at meetings related to attendance and providing advice around school admissions. Both of these are often daunting to parents, particularly those with low literacy rates or who had negative experiences during their own education.

<u>2016/17</u>

Chipping Barnet	2016/17 Budget Allocation (General Reserve)	2016/17 Budget Allocation
	£	£
Budget allocation	100,000	150,000
Budget C/Fwd	74,164	108,300
Allocation through the Corporate Grants programme	(17,000)	
	157,164	258,300
on hold		
 St Mary's the Virgin Church 	(5,000)	
Balance Remaining	152,164	258,300
		410,464

<u>2015/16</u>

Chipping Barnet	2015/16 General Reserve	2015/16 CIL Reserve	Date of Committee Approvals	Description
	£	£		
Budget allocation	100,000	150,000		
Budget C/Fwd	51,204	0		
Allocation through the Corporate Grants programme	(17,000)			
Colney Hatch Lane Parking		(10,000)	21/10/2015	Implementation of yellow lines
Manor Drive		(5,000)	13/01/2016	Implementation of VAS and Report on the speed of traffic following implementation of VAS
Totteridge & Whetstone CPZ		(6,000)	13/01/2016	Implementation of a Controlled Parking Zone
Holden Road /Station Approach double yellow lines		(2,000)	21/10/2015	Implementation of double yellow lines
Great Bushy Drive double yellow		(2,000)	21/10/2015	Implementation of double yellow lines
Swan Lane double yellow		(2,000)	21/10/2015	Implementation of double yellow lines
Feasibility Study for Improved Safety at Waitrose at Totteridge Lane		(5,000)	13/01/2016	Feasibility Study to improve the junction of Totteridge Lane and Waitrose entrance
Consultation with Residents on Parking Issues Surrounding Barnet Hospital		(5,000)	13/01/2016	Informal Parking Consultation to seek the views of residents on parking around Barnet Hospital
Kendal Close		(200)	13/01/2016	Keep Clear Marking
Woodside Park (Osidge) – duplication of Holden			21/10/2015	Implementation of double yellow lines
Oxford Avenue/Kinderton close yellow line investigation		(1,500)	30/03/2016	Implementation of parking restrictions
The Hollies/Oakleigh Road yellow line investigation		(3,000)	30/03/2016	Implementation of parking restrictions
Art Against Knives	(9,999)		30/03/2016	DOLLIS DOLLS NAIL BAR – free community Nail Bar providing early intervention support to reduce the significant risks vulnerable young women face to prevent their involvement as either perpetrators or victims of violent crime.
Barnet Neighbourhood Watch	(9,999)		30/03/2016	To support Barnet's Neighbourhood Watch scheme

Community Barnet – public	(7,022)		30/03/2016	A feasibility study aimed at increasing community cohesion by reducing
health social isolation tool				social isolation in Coppetts Ward.
East Barnet festival (circus)	(1,600)		30/03/2016	200 free seats to be offered to low income and disadvantaged adults and children for Happy's Circus.
Friern Barnet community library	(2,500)		30/03/2016	Support for beginners computing course for adults and ESOL classes
Woodside Park Garden Suburb residents association	(9,650)		30/03/2016	Maintenance costs
Sports & Physical activity – pilot satellite	(10,000)		30/03/2016	12 month pilot satellite scheme
Sports & Physical activity – our parks	(9,270)		30/03/2016	Pilot physical activity programme
Balance Remaining	74,164	108,300		
On hold - St Mary's the Virgin Church	(5,000)			
Balance remaining	69,164	108,300		
_		177,464		

<u>2014/15</u>

Chipping Barnet	2014/15 Budget Allocation	Date of Committee	Description
		Approvals	
Budget Allocation for 2014/15 and 2015/16	100,000		
Allocation through the Corporate Grants programme			
Exposure Organisation Ltd	(9,998)	15/01/2015	Encouraging young people especially those at roll of becoming victims of domestic violence to use media production as creative release.
The Traveller Movement	(2,019)	15/01/2015	Advocacy and parenting support for Gypsy Roma Traveller (GRT)
New Barnet Community Association	(4,350)	15/01/2015	New Barnet Community Centre - replacing access path that has deteriorated and updating fire exits to meet new safety standards.
Barnet Community Projects	(4,947)	15/01/2015	Seeking start-up funds for the Arc Community care at the Rainbow Centre on the Dollis Valley Estate.
Barnet Elizabeth Rugby Football	(4,800)	15/01/2015	Modernising facilities -refurbishment of the Gent's toilets at the Club House
Friends of Friary Park	(3,675)	15/01/2015	Installation of a full sized concrete table tennis in Friary Park and the introduction of hopscotch layout within the same area
Friern Barnet Community Library	(2,500)	15/01/2015	ESOL and computer classes
Coopets Wood Conservationists	(4,358)	15/01/2015	Funding to purchase a large steel container for use as a tool storage unit and the digitising of wildlife survey records.
East Barnet Community Festival	(1,300)	15/01/2015	
East Barnet Community Festival	(850)	15/01/2015	To book Kazzum, an organisation that specialises in dynamic work that bridges the gap between entertainment and education for young people.
Brunswick Park Primary & Nursery School	(9,999)	15/01/2015	Fencing in children's play equipment in Brunswick Park.

Balance remaining	51,204	
on hold	(5.000)	
- St Mary's the Virgin Church	(5,000)	
Balance remaining	46,204	



	AGENDA ITEM 11
	Chipping Barnet Area Committee
	6 July 2016
Title	The Avenue – Zebra crossing and pedestrian improvements
Report of	Commissioning Director - Environment
Wards	Chipping Barnet
Status	Public
Urgent	No
Key	No
Enclosures	Appendix A – Drawing C2015_BC/000539_03-100-01 Appendix B – Drawing C2015_BC/000539_03-100-03
Officer Contact Details	Jane Shipman; jane.shipman@barnet.gov.uk; 020 8359 3555

Summary

The report identifies a proposal for a zebra crossing and associated pedestrian improvements for The Avenue, Barnet and asks the committee to agree that work on delivering this proceeds, and to decide whether to include an extension of a 20mph speed limit in the scheme.

Recommendations

- 1. That the Committee instruct the Commissioning Director Environment to proceed with detailed design and consultation for a zebra crossing and associated pedestrian improvements as identified on drawing C2015_BC/000539_03-100-01 with a view to implementation subject to consideration of consultation responses.
- 2. That the Committee decide whether they would wish extension of the 20mph speed limit to cover part of The Avenue and Alston Road as identified on drawing C2015_BC/000539_03-100-03 to be included as part of the proposal.

1. WHY THIS REPORT IS NEEDED

- 1.1 A report to Chipping Barnet Area Committee on 21 October 2015 identified that the introduction of a pelican crossing at a location in The Avenue was not possible and proposed alternative pedestrian improvements. The Committee rejected the alternative proposal. Following further discussion with a ward member (Cllr Longstaff) it was identified that the impact of the constraints affecting a pelican crossing might be less for a zebra crossing, and this could address the local needs. Further work has been undertaken and an initial safety audit undertaken on the proposal shown on drawing C2015 BC/000539 03-100-01.
- 1.2 An improvement to the kerb-line near Wentworth Road and introduction of a pedestrian refuge at the mouth of that road has also been identified when considering the crossing options in the local area and this is also included as part of the recommended scheme on drawing C2015_BC/000539_03-100-01.
- 1.3 It had initially been thought that introduction of a 20mph speed limit would be necessary to support the crossing because of limited visibility, but it has been possible to achieve adequate visibility without this. Nevertheless extending the existing 20mph limit in Wentworth Road and Byng Road to include a stretch of The Avenue/Alston Road on the bend between The Drive and Sebright Road could be included as an enhancement and the proposed extents of this are shown on drawing C2015_BC/000539_03-100-03

2. REASONS FOR RECOMMENDATIONS

- 2.1 The zebra crossing would provide a crossing at or near the location that has been consistently requested by ward members.
- 2.2 The ancillary proposals at the junction of Wentworth Road would reduce the crossing distance and for pedestrians crossing Wentworth Road and also those crossing to the existing refuge improving the ease and safety with which these movements can be carried out.
- 2.3 Extending the 20mph speed limit could highlight the area around the bend and new crossing as being of a different nature and this may be considered beneficial in an area where many children will be crossing to access schools via Wentworth Road. On its own this measure is not likely to have a significant impact on actual speeds since speeds are already relatively low and the introduction of a zebra crossing may result in some reduction in any case. Wentworth Road and Byng Road are already subject to a 20mph restriction and the proposal would link with this. No additional measures (beyond signage) would be needed to permit this.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

Various alternative proposals have previously been considered and rejected by ward members or the committee as not delivering the required pedestrian improvement.

4. POST DECISION IMPLEMENTATION

4.1 Following the committee's agreement, consultation with residents in the vicinity of the proposed zebra crossing location would be undertaken and detailed design of the proposal would be completed, with a view to implementing the proposal during the 2016/17 financial year.

5. IMPLICATIONS OF DECISION

5.1 **Corporate Priorities and Performance**

- 5.1.1 The proposals here will particularly help to address the Corporate Plan delivery objectives of "a clean and attractive environment, with well-maintained roads and pavements, flowing traffic" and "a responsible approach to regeneration, with thousands of new homes built" by helping residents and particularly school children to feel confident moving around their local area on foot, and contribute to reduced congestion.
- 5.1.2 Improvements that encourage walking or other active travel will help to deliver the active travel and recreation opportunities identified in the Health and Wellbeing Strategy for children and the population generally. The proposed location is also considered to be effective in terms of prevention of potential Road traffic accidents.
- 5.1.3 The measures also dovetail with School Travel Plan initiatives that Barnet support in order to create an environment that encourages an active lifestyle and reduces obesity by promoting walking and other sustainable modes of school travel.
- 5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)
- 5.2.1 TfL provide core funding for implementation of a borough Local Implementation Plan (LIP) including a "Corridors, Neighbourhoods and Supporting Measures" programme for addressing a range of transport issues.
- 5.2.2 The Avenue proposal would be introduced using funding from this source identified for School Travel Plan schemes.

Total	£38,800
Contingency*	£5,000
Sub-total	£33,800
implementation costs	
Implementation, supervision and post	£2,800
Construction (works cost)	£20,000
Consultation	£4,200
Safety audit, surveys etc	£2,000
Detailed Design	£4,800

5.2.3 The estimated costs to complete the work are:

* potential utility diversions, accommodation works etc

5.2.4 If the 20mph speed limit were extended then much of the work associated with this could be undertaken alongside the provision of the crossing at minimal additional cost, but some additional costs of around £2000 could be expected.

5.3 Social Value

Not applicable in the context of this report.

5.4 Legal and Constitutional References

5.4.1 The Council's Constitution (Responsibility for Functions, Annex A) provides that in the area covered by the committee and within the budget and policy framework discharge functions including those related to local highways and safety schemes.

5.5 **Risk Management**

5.5.1 There would be a risk associated with the construction risks of introducing the crossing, which would require management throughout the detailed design, implementation and construction work, assessed as low. Not introducing measures in the area would involve a medium risk in relation to potential future road traffic accidents, although the introduction of a zebra crossing can also increase the risk of accidents at that particular location.

5.6 Equalities and Diversity

5.6.1 With regard to the council's public sector equality duty under section 149 of the Equality Act 2010, it is not considered that the proposal in this report will have any adverse impacts on any of the protected groups. It is considered that introduction of the measures outlined in the report would benefit pedestrians generally, but in particular children travelling to and from school and those escorting them.

5.7 **Consultation and Engagement**

5.7.1 Consultation with residents in the vicinity of the proposed works is planned. Engagement with local schools regarding the crossing will also take place.

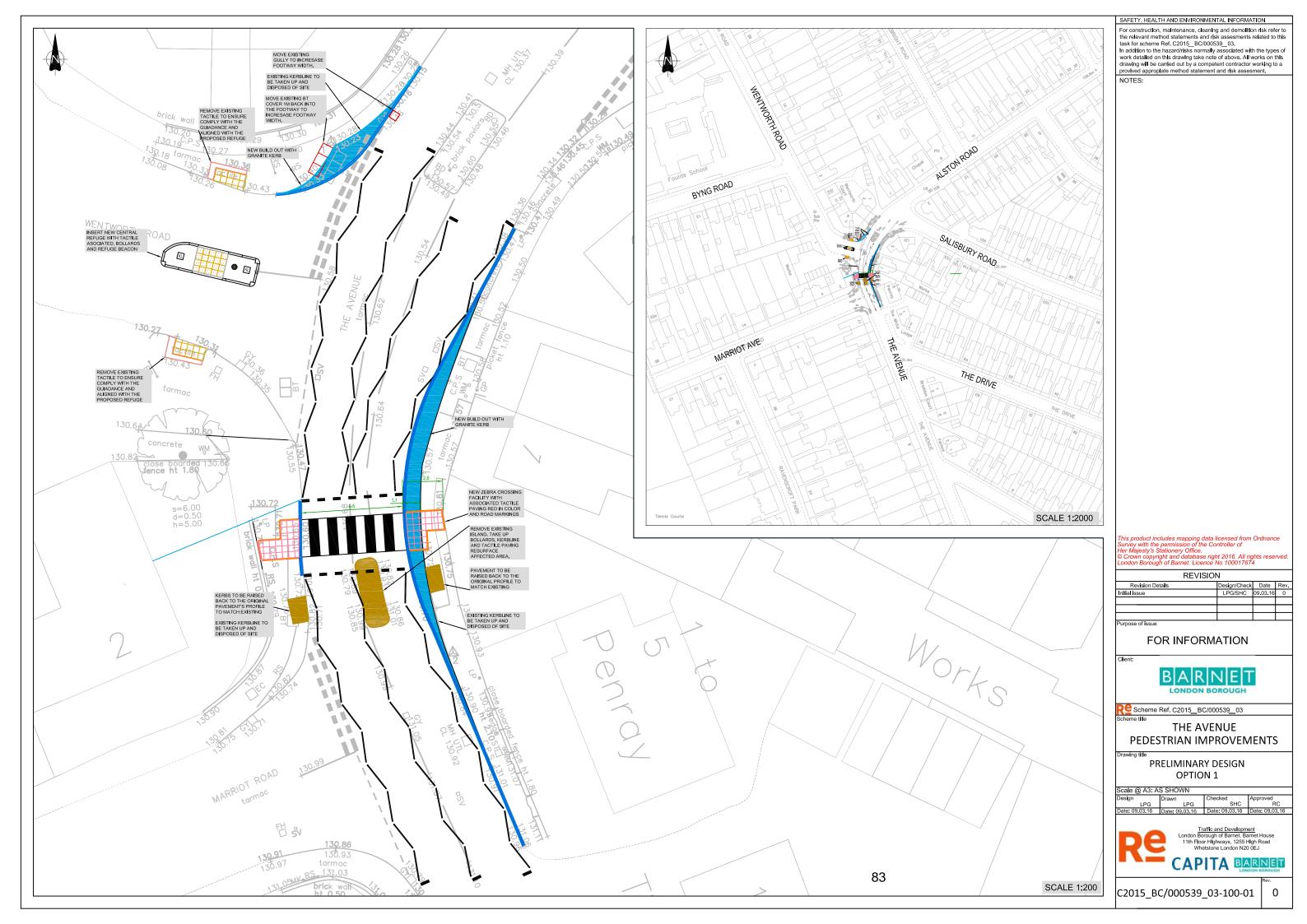
5.8 Insight

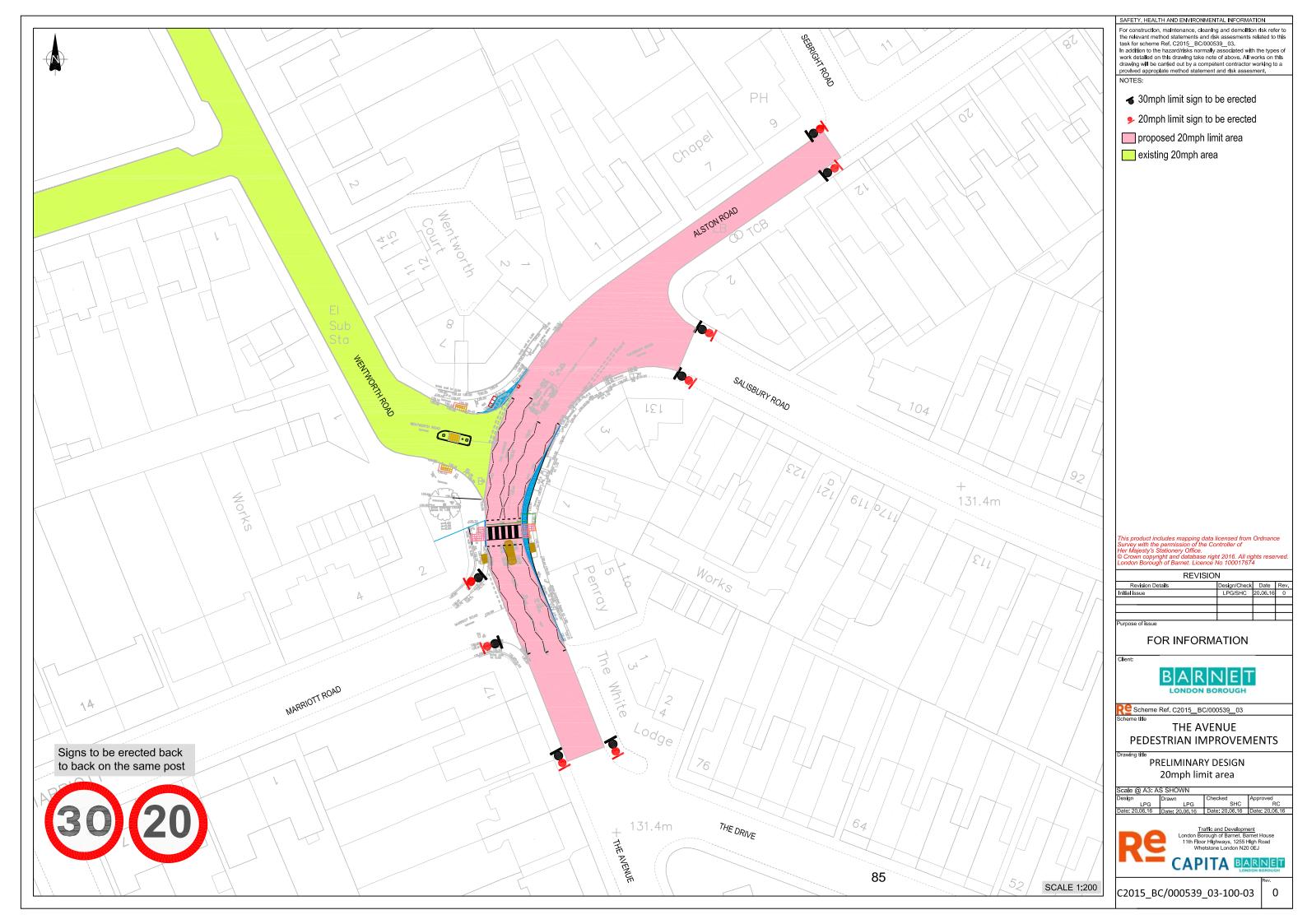
5.8.1 Not applicable in the context of this report.

6. BACKGROUND PAPERS

- 6.1 On 13 March 2013 the former Chipping Barnet Area Environment Committee approved the introduction of a Pelican crossing being progressed on The Avenue at the predetermined location and instructed the then Director for Place to proceed to a detailed design and public consultation with a view to implementation. Papers and decision are available at item 7 via this link. <u>http://barnet.moderngov.co.uk/ieListDocuments.aspx?Cld=155&Mld=6667</u>
- 6.2 On 21 October 2015 having considered a report on possible alternative measures refused the item and the Officers recommendations as the location of the two crossing points were not considered appropriate. The Committee requested the Officers to meet with Ward Members to consider further options. Papers and decision are available at item 12 via this link.

http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=8314&V er=4







	AGENDA ITEM 12
	Chipping Barnet Area Committee
	6 July 2016
Title	Walksafe N14 – Hampden Way zebra crossing alternative location
Report of	Commissioning Director - Environment
Wards	Brunswick Park
Status	Public
Urgent	No
Кеу	No
Enclosures	Appendix A - Drawing C2015_BC/000539-09-100-01
Officer Contact Details	Jane Shipman; jane.shipman@barnet.gov.uk; 020 8359 3555

Summary

This report identifies a revised pedestrian crossing location on Hampden Way (near Summit Way) as part of the previously agreed Walksafe N14 scheme action, and asks the committee to agree this and that steps can be taken to implement it.

Recommendations

1. That the Committee instruct and authorise the Commissioning Director – Environment to:

(a) arrange for a detailed design of the zebra crossing to be prepared

(b) arrange a consultation in respect of the proposed zebra crossing in Hampden Way, as identified on drawing BC/000539-09-100-01, to be undertaken

(c) take all steps necessary to implement the zebra crossing, subject to consideration of all consultation responses.

1. WHY THIS REPORT IS NEEDED

- 1.1 In February 2015 the Chipping Barnet Area Committee approved design and consultation, for a scheme to introduce pedestrian safety improvements in the N14 area, with a view to implementing this when resources were in place. This followed an investigation into options to address issues raised in a petition entitled Walksafe N14.
- 1.2 Measures included a zebra crossing on Hampden Way south of the junction with Arlington Road. The consultation responses indicated that approval had already been given separately for construction of a vehicle crossover to a property that would conflict with the proposed crossing location and the location would also potentially affect other residents who had applied for or were intending to apply for a crossover, as well as affecting resident parking generally.
- 1.3 The consultation also identified mixed views regarding the appropriate location for a crossing on Hampden Way and at the Area Committee meeting on 13 January 2016 members asked that it be reconsidered.

2. REASONS FOR RECOMMENDATIONS

- 2.1 It is noted above as to why the previously identified location is not suitable, and as a result alternative possible locations for a zebra crossing on Hampden Way have been considered. The preferred location is just north of Summit Way and would replace an existing pedestrian refuge. This is outlined on drawing C2015_BC/000539-09-100-01 included at appendix A.
- 2.2 Initial pedestrian surveys considered pedestrian numbers crossing Hampden Way between Chase Way and Summit Way (locations identified in the original petition) and identified that more crossing movements took place between Arlington Road and Summit Way than between Chase Way and Arlington Road, so a crossing on this stretch is preferred. Some consultees also highlighted that the existing uncontrolled crossing point near Summit Way was used by school pupils.
- 2.3 A pictorial representation of the survey data provided with the original study appears to show no pedestrian crossing movements close to Summit Way, but subsequent observation and resident comments confirm that this is not the case.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

A second alternative just north of Arlington Road has also been considered. As fewer pedestrian crossing movements occur north of the junction this is likely to serve fewer pedestrians. It would also conflict with mature trees in the vicinity and the need to remove these to accommodate this location cannot be ruled out. The location would also reduce the opportunities for on-street parking on Hampden Way, which many residents rely on. Another third location even further north could avoid the trees, but would reduce further the opportunity to serve existing pedestrian movements and eliminate an even longer stretch of on-street parking.

4. POST DECISION IMPLEMENTATION

4.1 If agreed by the committee, consultation with residents in the vicinity of the proposed zebra crossing location would be undertaken and a detailed design of the proposal would be completed, with a view to implementing the crossing during the 2016/17 financial year.

5. IMPLICATIONS OF DECISION

5.1 **Corporate Priorities and Performance**

- 5.1.1 The proposals here will particularly help to address the Corporate Plan delivery objectives of "a clean and attractive environment, with well-maintained roads and pavements, flowing traffic" and "a responsible approach to regeneration, with thousands of new homes built" by helping residents and particularly school children to feel confident moving around their local area on foot, and contribute to reduced congestion.
- 5.1.2 Improvements that encourage walking or other active travel will help to deliver the active travel and recreation opportunities identified in the Health and Wellbeing Strategy for children and the population generally. The proposed location is also considered to be more effective in terms of prevention of potential Road traffic accidents.
- 5.1.3 The measures also dovetail with School Travel Plan initiatives that Barnet support in order to create an environment that encourages an active lifestyle and reduces obesity by promoting walking and other sustainable modes of school travel.
- 5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)
- 5.2.1 TfL provide core funding for implementation of a borough Local Implementation Plan (LIP) including a "Corridors, Neighbourhoods and Supporting Measures" programme for addressing a range of transport issues.
- 5.2.2 The Walksafe N14 proposal would be introduced using funding from this source identified for School Travel Plan schemes.
- 5.2.3 The estimated costs, which will be funded through TfL LIP, to complete the work are:

Detailed Design	£2,200
Safety audit, surveys etc	£3,000
Consultation	£2,300
Construction (works cost)	£20,000
Implementation, supervision and post	£2,800
implementation costs	

[Sub-total	£30,300
		Contingency*	£5,000
ľ		Total	£35,300
	 	1.41	

* potential utility diversions, accommodation works etc

5.3 Social Value

Not applicable in the context of this report.

5.4 Legal and Constitutional References

5.4.1 The Council's Constitution (15A Responsibility for Functions, Annex A) provides that in relation to the area covered by the committee, the committee can discharge any functions, within the budget and policy framework agreed by Policy & Resources, of the theme committees that they agree are more properly delegated to a more local level, and this includes functions related to local highways and safety schemes.

5.5 **Risk Management**

5.5.1 There would be a risk associated with the construction risks of introducing the crossing, which would require management throughout the detailed design, implementation and construction work, assessed as low. Not introducing measures in the area would involve a low risk of reputational damage in relation to responding to the original petition and consultation and a medium risk in relation to potential future road traffic accidents.

5.6 Equalities and Diversity

5.6.1 With regard to the council's public sector equality duty under section 149 of the Equality Act 2010, it is not considered that the proposal in this report will have any adverse impacts on any of the protected groups. It is considered that introduction of the measures outlined in the report would benefit pedestrians generally, but in particular children travelling to and from school and those escorting them. This initial assessment will be reviewed following consultation and if this suggests a full Equalities Impact Assessment (EQIA) will be needed, this will be conducted and considered.

5.7 **Consultation and Engagement**

5.7.1 Consultation was undertaken on a scheme that incorporated a crossing on Hampden Way as well as other features elsewhere in the local area. As detailed in the report, consultation on an initial zebra crossing location raised issues that the revised location aims to address. As noted earlier, consultation with residents in the vicinity of the revised location is planned.

5.8 Insight

5.8.1 The proposal is informed by traffic survey data and public consultation results as referred to in the paper.

6. BACKGROUND PAPERS

6.1.1 Item 8 of the Chipping Barnet Area Committee meeting of 15 February 2015: Walksafe N14 Feasibility Study <u>http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=8189&V</u> <u>er=4</u>: Resolved ... that the Committee approve: (i) The introduction of an advisory 20mph speed limit over a limited extent outside the school complemented by wig-wag signs as shown in G/0/5/2.

a) New pedestrian (Zebra) crossings on Chase Way and Hampden Way as indicated on drawings G/0/9

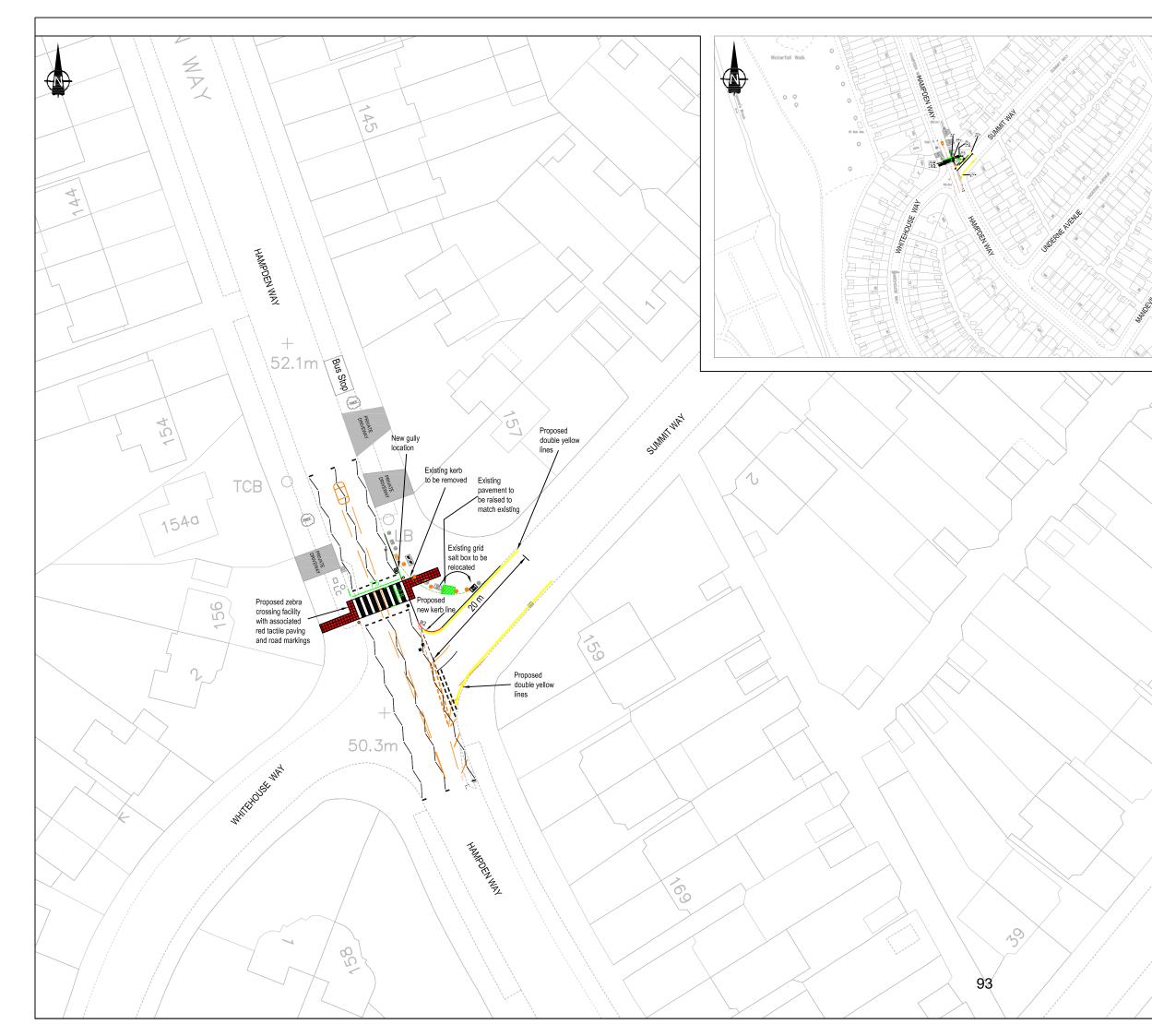
b) The introduction of a raised table on Chase Way and Cecil Way (instead of the originally recommended raised table at The Woodlands and Cecil Way)

That the Interim Commissioning Director for to proceed with commissioning a detailed design and associated public consultation with a view to implementation when resources are in place and following liaison with local ward members

6.1.2 Item 9 of the Chipping Barnet Area Committee meeting of 13 January 2016 Progress report on approved schemes:

http://barnet.moderngov.co.uk/ieListDocuments.aspx?Cld=711&Mld=8315&V er=4 : Resolved Officers be requested to consult with Ward Members on the detailed design of the following schemes:

i. Walksafe N14 Zebra Crossing (RE14).



SAFETY, HEALTH AND ENVIRONMENTAL INFORMATION

For construction, maintenance, cleaning and demolition risk refer to the relevant method statements and risk assessments related to this task for scheme Ref. C2015_BC/00539-LIP1516.

In addition to the hazard/risks normally associated with the types of work detailed on this drawing take note of above. All works on this drawing will be carried out by a competent contractor working to a provived appropriate method statement and risk assessment. NOTES:

I EGEND

- G Gully to be removed
- CB Concrete Bollard to be removed
- Refuge Island to be removed
- Road Marking to be removed



1. All dimensions in metres unless otherwise stated. 2. All road markings to be in accordance with 'THE TRAFFIC SIGNS REGULATIONS AND GENERAL DIRECTIONS' & 'TRAFFIC SIGNS MANUAL - CHAPTER 5: ROAD MARKINGS'

3. Road markings shall be in thermoplastic screed with applied solid glass

beads. 4. This drawings is to be read in conjunction with all other documents for job ref BC/000539-14.

LEGEND

DIAG 1001.3: ZIG-ZAG LINES Ancillary line in white thermoplastic screed with applied solid glass beads. Zig-zags to be in accordance with traffic Signs Manual - Chapter 5. 100mm wide, length of zig-zags 2m, unless otherwise stated in the drawing.

GIVE WAY LINE: Intermitent white marking, 200mm with 500mm mark and 500mm gap.

TERMINAL LINE: Ancillary line in white thermoplastic screed with applied solid glass beads. 200mm wide and length of 600mm unless otherwise stated in the drawing.

DIAG 1018.3: DOUBLE YELLOW MARKING Continuous Double Yellow Marking. Width to match existing (75mm if doesn't have to match with any) . Offset 250mm from the kerb.

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REVISION

REVISION			
Revision Details	Design/Check	Date	Rev.
Initial issue	KYY/SHC	01/06/16	0

DRAFT

Purpose of issue

Client:

N



Re Scheme	Ref. C2015_BC/00539-09
Scheme title	SCHOOL TRAVEL SCHEMES LIP 1516 WALK SAFE N14
Drawing title	HAMPDEN WAY PROPOSED ZEBRA CROSSING

OPTION 1 - GENERAL ARRANGEMENT

cale @ A3: NTS				
esign	Drawn	Checked	Approve	
KYY	KYY	SCH		GL
ate: 21/04/16	Date: 21/04/16	Date: 01/06/16	Date: 01	/06/16
R	5 ¹¹		, Barnet H 55 High Ro	oad,
C2015_B	C/000539-09	9-100-01		^{Rev.}



	AGENDA ITEM 13
	Chipping Barnet Area Committee
TAS EFFICIT MINISTERIO	6 July 2016
Title	Progress update on Area Committee Actions July 2016
Report of	Commissioning Director - Environment
Wards	High Barnet, East Barnet, Underhill, Oakleigh, Totteridge, Brunswick Park and Coppetts
Status	Public
Urgent	No
Кеу	No
Enclosures	Appendix 1 – Progress update report on actions requested by Chipping Barnet Area Committee
Officer Contact Details	Mario Lecordier – Strategic Lead, Transport and Highways <u>Mario.lecordier@barnet.gov.uk</u> Tel: 020 83595258 Richard Chalmers – Associate Director (Highways)
	Email: <u>Richard.chalmers@facpita.co.uk</u> Tel: 07713 787346

Summary

This report provides Chipping Barnet Area Committee with an update on the actions agreed by the Committee, on-going Committee approved schemes and new requests that were approved at the March 2016 Committee.

Appendix 1 of this report provides a summary of the actions requested by the Committee, progress made to date, action required by officers and recommendations to be considered by Chipping Barnet Area Committee.



Recommendations

1. That the Committee notes the update and actions set out in Appendix 1 of this report.

1. WHY THIS REPORT IS NEEDED

1.1 This report provides a progress update and recommended actions of the actions requested by the Chipping Barnet Area Committee. These are referenced for the purpose of tracking progress and reporting back to future Committee meetings.

2. REASONS FOR RECOMMENDATIONS

- 2.1 The recommendations provide an update on progress and action following 30 March 2016 Chipping Barnet Area Committee.
- 2.2 Appendix 1 provides a progress update on these progress update on all action/schemes previously approved for progression by the Chipping Barnet Area Committee. It should be noted that not all of these schemes are Area Committee funded but some are funded using alternative funding such as Local Implementation Plan (LIP) funding 2016/17 and/or the 2016/17 Capital allocation for Pavement Work.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

3.1 Officers have assessed the appropriate actions needed to progress the requests of the Chipping Barnet Area Committee and have set out the appropriate recommendations. There are no alternative options to consider. However, the Committee could decide not to proceed with the recommended options.

4. POST DECISION IMPLEMENTATION

4.1 Following the decision of the committee, actions listed in the progress report (Appendix 1) will be followed up, commissioned and tracked. Reports will be provided to a future Committee where stated. The Commissioning Director for Environment is responsible for maintaining a log of actions arising from area committees and commissioning the works. The Commissioning Director for Environment will ensure that items are progressed to committees for decisions and/or updates as and when required.

5. IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

5.1.1 The Area Committee Budgets contribute to the objectives as set out in the Council's 2015-2020 Corporate Plan:

That Barnet's local environment will be clean and attractive, with well-

maintained roads and pavements, flowing traffic, increased recycling and less waste sent to landfill.

- 5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)
- 5.2.1 The cost implications of the actions requested by the Committee for the individual schemes were agreed at previous Chipping Barnet Area Committees. These will be funded from either the 2016/17 budget for the area committee or the 2016/17 Capital allocation for Pavement Work.
- 5.2.2 The Committee should note that there are possible further cost implications to the council relating to the individual schemes. These costs will be detailed in the proposed update reports or specific scheme reports presented at future Committee meetings for Members to consider and authorise, reject or refer to the Environment Committee.
- 5.2.3 Scheme funded using The LIP funding 'Corridors, Neighbourhoods and Supporting Measures Programmes 2016/17' are detailed in Appendix 1. For the LIP 2016/17 Programme and of the £3,413,000 allocation £1,300,000 has been identified for the following generic areas, Traffic Management and Road Safety Programme (£500,000), School Travel Schemes Programme (£500,000), Parking Review Programme (£100,000) and 20mph Schemes programme (£200,000).

5.3 Social Value

5.3.1 Not relevant to this report

5.4 Legal and Constitutional References

- 5.4.1 Under the Council's Constitution, 15A Responsibility for Functions, Annex A the terms of reference of the Area Committees includes to:
 - Discharge any functions, within the budget and policy framework agreed by Policy and Resources Committee, of the theme committees that they agree are more properly delegated to a local level including but not limited to local highways and safety schemes;
 - Administer any local budget delegated from Policy and Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee."
 - Powers to deal with small public works

5.5 Risk Management

5.5.1 If the Council did not carry out due diligence in conducting the proposed approach to interventions requested by the Committee for example consultation and feasibility studies there would be a risk that resources would not be used effectively or that the full cost implications of implementing the actions of the committee are not identified. Therefore the approach recommended in this report mitigates this risk and ensures that the Committee are able to make informed decisions on actions which are supported by an assessment of the works required, full cost implications and realistic time

scales for completion. This approach also ensures the management of expectation of members and residents and promotes transparency.

- 5.5.2 Schemes address issues such as road safety, schemes will improve the safety and would also help to reduce potential accidents. Schemes will also be beneficial in reducing congestion and where traffic is kept moving the emissions from vehicles are reduced, thereby reducing air pollution.
- 5.5.3 However, schemes also include construction elements with inherent hazards.

5.6 Equalities and Diversity

- 5.6.1 Section 149 of the Equality Act 2010 requires a decision-maker to have 'due regard' to achieving a number of equality goals:
 - (i) to eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by the Act;
 - (ii) (ii) to advance equality of opportunity between those with protected characteristics and those without; and
 - (iii) (iii) to foster good relations between persons with a relevant protected characteristic and those without.

The relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation. It also covers marriage and civil partnership with regard to eliminating discrimination.

- 5.6.2 Proposed changes associated with the proposals are not expected to disproportionately disadvantage or benefit members of the community.
- 5.6.3 LB Barnet Council owes a duty of care to all road users and endeavours to ensure a safe environment for vulnerable user groups.

5.7 Consultation and Engagement

5.7.1 Consultation and engagement required for each action is set out in the progress report – Appendix 1.

5.8 Insight

5.8.1 Not relevant to this report.

6 BACKGROUND PAPERS

- 6.1 The report of 27 January 2015 Environment Committee Highways Planned Maintenance 2015-16. <u>https://barnet.moderngov.co.uk/documents/s20549/Highways%20Planned%2</u> <u>Olmprovement%20Programme%20201516.pdf</u>
- 6.2 Report to Environment Committee, 11 June 2015. <u>https://barnet.moderngov.co.uk/documents/s23705/Review%20of%20Area%2</u> <u>OCommittees%20their%20relationship%20with%20the%20Environment%20C</u> <u>ommittee.pdf</u>
- 6.3 Minutes of previous minutes that are relevant to Appendix 1 can be found here: <u>http://barnet.moderngov.co.uk/ieListMeetings.aspx?CommitteeId=711</u>
- 6.4 An update on the review of Area Committee Actions (2015-2016) Report to Chipping Barnet Committee 21 October 2015 <u>http://barnet.moderngov.co.uk/documents/s26583/An%20update%20on%20th</u> <u>e%20review%20of%20Area%20Committee%20Actions%202015-2016.pdf</u>
- 6.5 A Progress update on Chipping Barnet Area Progress Report on approved schemes including Budget Update to the Chipping Barnet Area Committee on 13 January 2016. <u>http://barnet.moderngov.co.uk/documents/s28649/Progress%20Report%20on</u> %20Approved%20Schemes%20Including%20Budget%20Update.pdf

Appendix 1: Chipping Barnet Area Committee Progress Report (July 2016)

RAG STATUS

(Blue)	(Amber)	(Red)	(Purple)	(Green)
Not Started	In Progress/on track	Behind	On hold	Completed

Chipping Barnet Area Committee

REF	Backlog Scheme	Indicative costs (To be funded from AC budgets)	Lead Officer	RAG Status: Red- Not started Amber – In progress Green – Completed
CB001/2015	Colney Hatch Lane and Friern Village Estate	Area Committee	Gavin	Statutory Consultation completes –
Re44	Parking controls are implemented in Colney Hatch Lane and Frien Village Estate to overcome	(CIL) Funded	Woolery-Allen	Lines to be implemented in July.
	inconsiderate parking.	£10,000		(Amber)

CB003/2015	Manor Drive, N20 That vehicles reduce their speed on Manor Drive, Whetstone.	£5,000 Feasibility Study – Area Committee (CIL) Funded	Lisa Wright	Vehicle Activated Signs (VAS) were installed in Feb 2016. The VAS will monitor vehicle speeds and flows and the results of this monitoring exercise will be reported to the Oct CB AC with recommendations for additional measures, if they are required. (Blue)
CB004/2015 Re11	The Avenue/Alson Road – PedestrianImprovementThe Avenue EN5 – Request for pedestrian crossing(This request is being funded through the LIP funding and will be subject to a separate report detailing the changes to the proposal.)	£20k (LIP funded 2016/17)	Lisa Wright	Feasibility and Road Safety Audit completed and will be reported to the July Committee for consideration. (Amber)
CB005/2015 Re10	High Barnet – High Street Kerb Buildouts High Barnet- Request from Town Team to build out the pavement to create a more welcoming public realm.	£20K LIP	Lisa Wright	Feasibility Study Complete – results to be reported to the July Committee for consideration. (Amber)
RE24	Victoria Road Traffic Management Scheme – Request for Traffic Calming Measures on Victoria Road.	LIP Funded 2015/16	Lisa Wright	Scheme complete apart from minor electrical works which will be completed in July 2016

				(Amber)
RE 26	Pollard Road Traffic Management Scheme - Request for Traffic Calming Measures on Pollard Road.	LIP Funded 2015/16 and 2016/17	Lisa Wright	Scheme On-hold awaiting the Policy review on traffic calming measures which is being reported to the July Environment Committee. (Purple)
RE13	Naylor Road/Birley Road – CPZ – Petition and request for Controlled Parking.	LIP Funded 2015/16	Gavin Woolery Allen	Scheme complete – No further Action required (Green)
RE27	Chesterfield Road Safety Improvements – Review of Road Safety in the vicinity of Chesterfield Road following and incident involving a child cyclist and a bus.	LIP Funded 2015/16 and 16/17	Lisa Wright	Feasibility study being undertaken. Scheme is on the 2016/17 LIP Programme therefore detailed design in 2nd half of 2016/17 using 2016/17 LIP funding. (Amber)
RE29	Osidge Lane Zebra Crossing – Request for a crossing facility on Osidge Lane to serve the park and Brunswick Park Primary and Nursery school.	LIP Funded 2016/17	Lisa Wright	Proposals for a Zebra crossing approved by Committee. Scheme is on the 2016/17 LIP Programme therefore implementation 1st half of 16/17 using 2016/17 LIP. (Amber)

RE 14	Walksafe N14 – Traffic Management Scheme – Request for Traffic Calming Measures in N14 on	LIP Funded 2016/17	Lisa Wright	Amendments to the scheme required following Public Consultation therefore re-design of part of the scheme required prior to implementation. The location of the second Zebra at Hampden Square will be reported back to the July 2016 Committee for Approval prior to consultation and implementation as part of the 2016/17 LIP programme. However, during implementation concerns were raised by local councillors and ward councillors regarding the location of the approved Zebra crossing at the junction of Cecil road. Meetings have been held on site and the possible re-location of the crossing to the north of the junction to be undertaken.
				(Amber)
RE 14	Walksafe N10 – Zebra Crossing – Request for improved crossing facilities,	LIP Funded 2015/16	Lisa Wright	Scheme complete – No further Action required (Green)

RE 46	 Halton Close, Balmoral Close and 8 Surrounding Roads - Footway Parking Scheme Request from residents for Footway to be allowed. New Schemes 	Funded from agreed Footway Parking allocation	Gavin Woolery Allen	On-hold until the outcome of the Review of Footway Parking Backlog has been completed. (Purple – On Hold)
CB006/15	Woodside Park Station, N12 – Request for Double Yellow lines.	Area Committee (CIL) Funded £2,000	Gavin Woolery Allen	Statutory Consultation on 26 May 2016. Awaiting outcome of consultation at the time of publication. Subject to no objections being received the lines will be implemented in Aug/Sept 2016. If objections are received these will need to be resolved before the yellow lines can be implemented. (Amber)
CB/007/16	Totteridge Lane/Waitrose Entrance, N20 – Improve safety at the access to Waitrose on Totteridge Lane	Area Committee (CIL) Funded £5,000	Gavin Woolery Allen	Meeting with Ward Councillor to be arranged to discuss the outcome of the feasibility study. (Amber)
CB/008/16	Great Bushy Drive, N20 – Request for Double yellow line on the bend in Great Bushy Drive	Area Committee (CIL) Funded £2,000	Gavin Woolery Allen	Statutory Consultation on 26 May 2016. Awaiting outcome of consultation at the time of publication. Subject to no objections being received

CB/009/16	Swan Lane, N20 – Request for Double Yellow lines	Area Committee (CIL) Funded £2,000	Gavin Woolery Allen	the lines will be implemented in July/Aug 2016. If objections are received these will need to be resolved before the yellow lines can be implemented. (Amber) Statutory Consultation on 26 May 2016. Awaiting outcome of consultation at the time of publication. Subject to no objections being received the lines will be implemented in July/Aug 2016. If objections are received these will need to be resolved before the yellow lines can be implemented. (Amber)
CB/010/16	Holden Avenue/Station Approach – Request for Double Yellow lines	Area Committee (CIL) Funded £2,000	Gavin Woolery Allen	Please Note: Same location as CB/006/15, therefore to be removed from update report.
CB/012/16	Elmbank/Barnet Hospital – Request for CPZ (Re-named Barnet Hospital Parking Review)	Area Committee (CIL) Funded £5,000	Gavin Woolery Allen	Informal consultation commenced 25 May – 2015 June to seek resident's views on parking in their roads whether they would be in favour of parking controls.

				Update on the results of the consultation will be reported to the July Committee. (Note: An additional £50K has been surcured from a local development towards the implementation of parking controls in the vicinity of Elmbank). (Amber)
CB/013/16	Whitehouse Way and Lincoln Avenue – Request for Footway Parking	ТВС	Gavin Woolery Allen	Request for footway parking in Whitehouse Way and Lincoln Avenue to be referred to Environment Committee. (Amber)
CB/014/16	Totteridge and Whetstone CPZ – Extension of the CPZ into Ridgeview Road	Area Committee (CIL) Funded £6K	Gavin Woolery Allen	Statutory Consultation undertaken on 28 May 2016. Objections received including a petition which is being reported to July Committee for consideration. (Amber)
CB/015/16	Oakleigh Park North – Request for Double Yellow lines (including refreshing the white line across the entrance to The Hollies. Requested at March 16 Committee	Area Committee (CIL) Funded £3k	Gavin Woolery Allen	Statutory Consultation on 23 June 2016. Consultation still on going at the time of the Committee. Subject to no objections being received the lines will be implemented in July/Aug 2016. If objections are received these will need to be resolved

			before the yellow lines can be implemented.
			(Amber)
CB/016/16	Oxford Avenue, N14 – Request for parking controls	Area Committee (CIL) Funded	Consultation in September 2016. (Amber)
		£1,500	



London Borough of Barnet Chipping Barnet Area Committee Work Programme 2016 - 2017

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Title of Report	Overview of decision	Report Of (officer)	lssue Type (Non key/Key/Urgent)
19 October 2016			
Manor Drive, Whetstone - Speeding	Report of results of 6 month review of speeds on Manor Drive following the implementation of VAS.	Commissioning Director Environment	Non-key
The Avenue EN5/Alson Road - Pedestrian Improvement Update	Update to be submitted to October 2016 meeting (requested 21 October 2015 meeting)	Commissioning Director Environment	Non-key
Chipping Barnet Insight and Evidence Review	Report requested in order for costs to be associated to the areas identified (requested 21 October 2015)	Commissioning Director Environment	Non-key
Reports to Future Meetin	gs - Dates to be Decided		
Consideration of Proposals for Reducing Social Isolation in Coppets	To be deferred to a future meeting (minute 8, 13 January 2016 refers)	Commissioning Director Environment	Non-key
The Avenue EN5/Alston Road - Pedestrian Improvement	Report detailing Options for a pedestrian crossing in this location be presented to a future meeting of this Committee.	Commissioning Director Environment	Non-key

Title of Report	Overview of decision	Report Of (officer)	lssue Type (Non key/Key/Urgent)
Statutory Consultation on Proposals to Introduce a Controlled Parking Zone near to Totteridge and Whetstone Station	Any objections received as a result of the statutory consultation be reported to a future meeting of this Committee (minute 10, 13 January 2016 refers)	Commissioning Director Environment	Кеу
Elm Bank	At its meeting on 24 February 2016 Planning Committee agreed that a report detailing how the funding provided by the developer will be spent, be submitted to Chipping Barnet Area Committee for information.	Commissioning Director Environment	Non-key
On-going Total of Funding Commitments against the Chipping Barnet Area Budget (to be divided between CIL and non CIL allocations)	To be reported to future meetings that consider progress reports on approved schemes (minute 9, 16 January 2016)	Commissioning Director Environment	Non-key
Friern Barnet Community Library	report back to this Committee on how funds are being utilised and the course take up.(Minute 8, 30 March 2016)	Commissioning Director Environment	Non-key

Title of Report	Overview of decision	Report Of (officer)	Issue Type (Non key/Key/Urgent)
Oxford Avenue	a report back to a future meeting of this Committee with the results of the consultation and also addressing the various safety issues.(minute 6 (a), 30 March 2016)	Commissioning Director Environment	Non-key
Sport and Physical Activity: Targeted Intervention Programme	The Committee delegate authority to the Commissioning Lead, Sport & Physical Activity to produce a future report outlining a cost review of alternative digital tools in accordance with Chipping Barnet schools committed to the Golden Kilometre Project. It also be agreed that this report back should include information relating to securing of sponsorship. The Committee request that the Commissioning Lead, Sport & Physical Activity report back to the Committee the final outcome of the projects detailed at minute items 1, 2 and 3 in the minutes. (Minute 9 (3), 30 March 2016)	Commissioning Director Environment	Кеу
Totteridge Lane	Deferred to allow Totteridge and Oakleigh Ward Members to meet to discuss alternative options (Minute 13, 30 March 2016)	Commissioning Director Environment	Non-key